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MONTHLY REPORT

Department of Human Services

INCOME SUPPORT DIVISION

SEPTEMBER 1980

State of New Mexico
Department of Human Services
INCOME SUPPORT DIVISION

MONTHLY STATISTICAL REPORT

Prepared by the Income Support Division – FISCAL/STATISTICAL SECTION

Inquiries regarding information contained in this report should be directed to:

ISD – Fiscal/Statistical Section
PERA Building - Room 503
P.O. Box 2348
Santa Fe, NM 87503

Telephone: (505) 827 - 5438

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DEPARTMENT OF HUMAN SERVICES
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ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

PROGRAMS	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	$18,028,046	$3,434,998	$14,593,048	19.1	80.9	XXX	XXX
FINANCIAL ASSISTANCE: a/	20,583	57,643	$4,799,420*	$1,443,593	$3,355,827	30.1	69.9	$233.17	$83.28
Aid to Families with Dependent Children	19,208	55,642	4,607,860	1,338,374	3,269,486	29.0	71.0	239.89	82.81
AFDC Foster Care	73	101	19,523	6,253	13,270	32.0	68.0	267.44	193.30
Aid to Indochinese Refugees	327	906	73,071	XXX	73,071	XXX	100.0	223.40	80.65
General Assistance	681	700	79,856	79,856	XXX	100.0	XXX	117.26	114.08
State Supplement for Residential Care	294	294	19,110	19,110	XXX	100.0	XXX	65.00	65.00
CHANGE FROM:									
Prior Month	+278	+773	+$1,008,158	+$286,668	+$721,490	-0.4	+0.4	+$40.43	+$10.39
Same Month, Prior Year	+2,226	+4,831	+$793,720	+$347,335	+$446,385	+2.7	-2.7	+14.96	+$7.41
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	34,570	$6,430,110	$1,991,405	$4,438,705	31.0	69.0	XXX	$180.00
Supplemental Security Income	XXX	13,863	2,875,208	890,452	1,984,756	31.0	69.0	XXX	207.40
AFDC and AFDC Foster Care	XXX	18,344	2,099,851	650,324	1,449,527	31.0	69.0	XXX	114.47
Institutional Care	XXX	1,936	1,389,129	430,213	958,916	31.0	69.0	XXX	717.33
CWS Foster Care	XXX	418	61,761	19,127	42,634	31.0	69.0	XXX	147.75
Categorically Needy (AFDC Related)		9	4,161	1,289	2,872	31.0	69.0	XXX	462.33
CHANGE FROM:									
Prior Month	XXX	+181	+$92,189	+$28,551	+$63,638	0.0	0.0	XXX	+$1.70
Same Month, Prior Year	XXX	+8,700	+$2,552,703	+$899,527	+$1,653,176	+2.8	-2.8	XXX	+$36.42
FOOD STAMP ASSISTANCE: c/	61,758	190,606	$6,798,516	XXX	$6,798,516	XXX	100.0	$110.06	$35.67
Financial Assistance	14,171	44,647	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	47,587	146,059	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	-507	-3,930	-$209,098	XXX	-$209,098	XXX	0.0	-$2.46	-$0.33
Same Month, Prior Year	+12,401	+33,158	+$1,217,576	XXX	+$1,217,576	XXX	0.0	-$2.99	+$0.22

a/ Cash grants issued directly to clients. b/ Payments made to vendors of medical services rather than to clients. c/ Expenditures reflect value of free food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under a DHS program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only. *Includes an estimated $980,000 "clothing allowance" paid on behalf of school-age children.

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FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched: Aid to Families with Dependent Children				Federally Matched: AFDC Foster Care			Federally Funded: Aid to Indochinese Refugees			State Funded: General Assistance			State Funded: State Supplement for Residential Care b/	
	Number of Recipients and Payment Amounts																	
	Recipients		$	Recipients			$	Recipients		$	Recipients		$	Recipients		$	Recipients	$
	Cases	Persons		Cases	Persons	Children		Cases	Persons		Cases	Persons		Cases	Persons		Cases/ Persons	
1977-78 FY*	17,485	53,015	2,723,504	16,802	52,204	37,089	2,665,122	58	120	13,868	18	73	2,972	510	521	29,649	297	11,893
1978-79 FY*	17,696	51,967	2,885,806	16,892	50,977	35,890	2,807,589	63	112	15,517	52	176	8,708	411	424	41,942	276	12,050
1979-80 FY*	18,942	53,871	3,256,756	17,864	52,451	36,492	3,140,865	68	104	14,112	160	452	27,046	546	562	60,397	302	14,330
1980-81 FY:																		
JULY	20,072	56,299	3,750,863	18,769	54,367	37,529	3,583,091	59	87	13,899	299	803	59,517	648	665	75,051	297	19,305
AUGUST	20,305	56,870	3,791,262	18,973	54,911	37,836	3,619,850	70	98	15,186	312	895	60,858	661	677	76,583	289	18,780
SEPTEMBER**	20,583	57,643	4,799,420	19,208	55,642	38,362	4,607,860	73	101	19,523	327	906	73,071	681	700	79,856	294	19,110
	Percentage Change This Month From:																	
Prior Month	+1.4	+1.4	+26.6	+1.2	+1.3	+1.4	+27.3	+4.3	+3.1	+28.6	+4.8	+1.2	+20.1	+3.0	+3.4	+4.3	+1.7	+1.7
Same Month, Prior Year	+12.1	+9.1	+19.8	+10.4	+7.8	+6.3	+18.0	+10.6	-4.7	+40.6	+186.8	+208.2	+253.8	+41.6	+43.1	+51.6	-2.6	+40.6
	Average Monthly Payment:																	
	Per Case	Per Person		Per Case	Per Person			Per Case	Per Person		Per Case	Per Person		Per Case	Per Person		Per Recipient	
1977-78 FY	$155.76	$51.37		$158.62	$51.05			$239.10	$115.09		$169.02	$40.57		$ 95.46	$ 92.46		$40.00	
1978-79 FY	163.07	55.53		166.20	55.08			246.63	138.75		167.73	49.50		101.99	98.84		43.35	
1979-80 FY	171.93	60.45		175.83	59.88			207.53	135.48		168.60	59.79		110.15	107.48		47.51	
1980-81 FY:																		
JULY	186.87	66.62		190.90	65.91			235.58	159.76		199.05	67.40		115.82	112.86		65.00	
AUGUST	186.71	66.66		190.79	65.92			216.94	154.96		195.06	68.00		115.86	113.12		65.00	
SEPTEMBER	233.17	83.26		239.89	82.81			267.44	193.30		223.46	80.65		117.26	114.06		65.00	

a/ Cash grants issued monthly directly to clients. b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes. d/ Less than one-tenth of one percent. * Monthly Average. **Includes an estimated $980,000 in a "clothing allowance" which is paid once-a-year on behalf of school-age children.

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MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Clinic & Home Health Services	Transp. & Main-tenance	Other
NUMBER OF PATIENTS:	34,570	2,298	4,671	19,506	17,579	4,198	36	2,497	1,123	1,804	400	2,332
Aged-SSI	5,410	510	715	2,582	3,455	141	4	309	174	276	113	440
Blind-SSI	214	12	49	123	125	20		28	0	0	3	16
Disabled-SSI	8,239	576	1,190	4,550	5,535	558	6	483	354	567	133	790
Aid to Families with Dependent Children and AFDC Foster Care	18,344	1,052	2,511	11,306	7,058	3,386			543	904	166	1,429
Institutional Care	1,936	122	140	648	1,292	37	24	1,675	57	44	76	43
CWS Foster Care	418	23	64	290	109	56			6	26	3	21
Categorically Needy-AFDC	9	3	2	7	5				1	1		
MEDICAL PAYMENTS:	$6,430,110	$2,024,828	$269,741	$1,109,174	$364,335	$257,543	$60,750	$2,129,770	$21,056	$84,109	$20,867	$66,109
Aged-SSI	653,590	146,504	20,376	82,994	76,926	17,748	5,738	273,442	1,539	11,240	2,709	14,374
Blind-SSI	65,895	11,554	2,632	7,657	2,843	1,519		36,282	84	822	130	300
Disabled-SSI	2,155,723	821,245	98,469	320,363	148,767	48,522	15,780	597,256	8,748	30,818	10,122	47,833
Aid to Families with Dependent Children and AFDC Foster Care	2,099,851	961,910	140,668	650,715	95,092	185,239			10,031	32,075	5,040	19,081
Institutional Care	1,389,129	57,935	3,436	17,384	39,364	1,710	39,238	1,220,790	536	803	2,330	3,377
CWS Foster Care	61,761	22,983	4,126	28,765	1,267	2,805			80	733	144	878
Categorically Needy-AFDC	4,161	2,697	34	1,296	76				40	18		
UNITS OF SERVICE:	257,642	8,272	13,981	60,906	42,852	17,409	1,225	79,940	2,304	5,122	20,493	4,900
Aged-SSI	35,804	314	1,077	9,310	8,983	487	97	9,738	329	788	2,400	1,493
Blind-SSI	1,971	37	139	367	323	92		830	13	40	98	40
Disabled-SSI	74,929	3,419	4,239	19,107	15,719	2,226	285	15,661	984	2,063	9,867	4,137
Aid to Families with Dependent Children and AFDC Foster Care	79,262	4,113	8,103	28,691	13,460	14,291			1,042	2,130	5,953	1,479
Institutional Care	63,655	258	178	2,272	4,193	96	843	54,291	125	76	1,223	90
CWS Foster Care	1,966	120	192	1,132	166	215			6	60	48	21
Categorically Needy-AFDC	55	11	3	27	8				5	1		
AVERAGE COST PER PATIENT:	$186.00	$881.13	$57.75	$56.86	$20.73	$61.35	$1,687.67	$852.93	$18.75	$44.04	$44.97	$34.34
Aged-SSI	120.81	287.26	28.50	32.14	22.27	125.87	1,434.50	884.93	8.84	40.72	23.97	32.67
Blind-SSI	307.92	962.83	53.71	62.25	22.74	75.95		1,367.21	14.00	137.00	43.33	20.33
Disabled-SSI	261.65	1,425.77	82.75	70.41	26.88	86.96	1,972.50	1,231.46	24.71	68.11	66.16	66.33
Aid to Families with Dependent Children and AFDC Foster Care*	114.47	914.36	56.02	57.55	13.47	54.71			19.11	32.60	48.67	13.40
Institutional Care	717.53	474.88	24.54	26.83	30.47	46.22	1,634.92	728.83	9.75	45.13	32.51	429.70
CWS Foster Care	147.75	999.26	64.47	99.19	11.62	50.09			10.00	28.19	28.80	41.81
Categorically Needy-AFDC	462.33	899.00	17.00	185.14	15.20				40.00	18.00		
AVERAGE COST PER UNIT:	$24.96	$244.78	$19.36	$18.21	$8.50	$14.79	$49.60	$26.64	$8.41	$16.42	$1.01	$17.09
AVERAGE NO. UNITS PER PATIENT:	7.5	3.6	3.0	3.1	2.4	4.1	34.0	32.0	2.2	2.7	44.0	2.0

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MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN AND AFDC FOSTER CARE b/			INSTITUTIONAL CARE			OAS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
		$	$		$	$		$	$		$	$		$	$
1977-78 FY*	31,796	4,024,162	126.56	12,912	1,813,994	140.49	17,110	1,428,813	83.51	1,454	748,886	514.91	320	32,409	101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	299	44,363	111.65
1979-80 FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY:															
JULY	34,878	6,326,012	181.38	14,300	2,756,012	192.73	18,152	2,130,831	117.39	1,929	1,320,527	684.57	497	118,842	238.72
AUGUST	34,389	6,337,921	184.30	14,086	2,732,889	194.01	17,931	2,139,911	119.34	1,914	1,361,476	711.32	456	103,845	228.30
SEPTEMBER	34,570	6,430,110	186.00	13,863	2,875,208	207.40	18,353	2,104,012	114.64	1,936	1,389,129	717.53	416	61,761	147.75

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/ *

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		CLINICS	
	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
1977-78 FY*	569.39	1,179,488	41.88	138,782	47.46	839,422	18.14	338,007	51.07	116,438	924.93	34,300	610.19	1,228,306	19.06	43,480	43.56	105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.66	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.66	210,306
1980-81 FY:																		
JULY	939.47	1,940,953	48.05	274,774	58.83	1,172,040	21.71	420,001	62.89	204,944	706.96	65,040	836.92	1,988,517	19.94	27,883	47.33	232,000
AUGUST	1,224.81	1,862,941	51.91	302,830	58.03	1,133,072	22.20	421,556	57.53	156,666	1,145.00	105,340	871.80	2,124,585	18.01	18,787	43.62	212,144
SEPTEMBER	881.13	2,024,828	57.75	269,741	56.86	1,109,174	20.73	364,335	61.35	257,543	1,687.67	60,756	852.93	2,129,770	18.75	21,056	39.41	192,905

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes AFDC Categorically Needy. * Monthly average.

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FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

YEAR/MONTH	CERTIFICATION: Number of Cases Certified/Recertified a/			PARTICIPATION: Number of Recipients b/ — Cases			PARTICIPATION: Number of Recipients b/ — Persons			PARTICIPATION: Dollar Value of Food Stamps Issued			Ratio of Participation to Certification c/
	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total Amount	Per Case	Per Person	
										$	$	$	%
1980-81 FY:													
JULY	77,464	19,448	58,016	62,769	14,227	48,542	194,446	44,939	149,507	7,027,989	111.98	36.14	81.0
AUGUST	75,968	20,363	55,605	62,265	14,152	48,113	194,536	45,699	148,837	7,007,614	112.54	36.02	82.0
SEPTEMBER	75,708	18,955	56,753	61,758	14,171	47,587	190,606	44,567	146,039	6,796,516	110.06	35.67	81.6
PERCENTAGE CHANGE THIS MONTH FROM:													
Prior Month	-0.3	-6.9	+2.1	-0.8	+0.1	-1.1	-2.0	-2.5	-1.9	-3.0	-2.2	-1.0	
Same Month, Prior Year	*	*	*	+25.1	+15.4	+28.3	+21.1	+10.1	+24.8	+21.8	-2.6	+0.6	

a/ Families registered and eligible for participation in the food stamp program. b/ Number actually participating in the food stamp program. c/ Number of families actually participating when compared to the number of families certified. d/Less than one-tenth of one percent. *Complete data not available.

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TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

COUNTIES	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total	203,702	16.41	XXX	57,643	4.64	XXX	190,668	15.30	XXX
Bernalillo	50,077	12.86	22	18,828	4.84	12	46,656	12.04	24
Catron	341	12.63	25	53	1.96	30	311	11.52	26
Chaves	7,953	15.50	16	1,973	3.85	22	7,438	14.50	16
Colfax	1,657	12.65	24	608	4.64	13	1,582	12.16	23
Curry	6,365	15.12	19	2,399	5.70	9	5,854	13.90	19
De Baca	318	11.78	27	80	2.96	28	308	11.41	27
Dona Ana	15,403	17.06	13	3,631	4.02	19	14,826	16.42	14
Eddy	5,058	10.52	29	1,524	3.17	26	4,706	9.76	30
Grant	4,888	19.63	11	997	4.00	20	4,569	18.43	11
Guadalupe	1,397	29.10	6	347	7.23	5	1,295	26.98	6
Harding	132	12.00	26	16	1.45	31	132	12.00	25
Hidalgo	1,003	17.29	12	291	5.02	11	924	15.93	13
Lea	5,230	9.44	31	1,957	3.53	24	5,464	9.86	28
Lincoln	1,082	10.02	30	346	3.20	25	969	8.97	31
Los Alamos	28	0.15	32	28	0.15	32	c/		
Luna	3,181	21.94	10	608	4.19	16	2,972	20.50	10
McKinley	20,600	34.86	2	4,600	7.45	4	19,584	33.15	1
Mora	1,697	36.89	1	361	7.85	2	1,495	32.50	2
Otero	6,314	14.58	20	1,169	2.70	29	6,184	14.26	18
Quay	1,579	14.23	21	428	3.86	21	1,444	13.01	21
Rio Arriba	8,065	28.30	7	1,970	6.91	6	7,308	25.64	7
Roosevelt	2,718	16.37	15	913	5.50	10	2,481	14.95	15
Sandoval	8,278	33.11	4	1,480	5.92	8	7,544	30.16	4
San Juan	13,330	16.98	14	3,224	4.11	18	11,760	14.96	14
San Miguel	6,853	30.32	5	2,202	9.74	1	6,169	27.30	5
Santa Fe	10,286	15.22	17	2,538	3.75	23	9,699	14.35	17
Sierra	1,323	15.21	18	379	4.36	14	1,169	13.67	20
Socorro	3,608	33.41	3	846	7.83	3	3,345	30.97	3
Taos	5,284	26.42	8	1,228	6.14	7	5,025	25.13	8
Torrance	1,907	23.84	9	345	4.31	15	1,810	22.63	9
Union	511	10.65	28	145	3.02	27	471	9.81	29
Valencia	7,236	12.81	23	2,329	4.12	17	6,866	12.14	22
W. Valencia d/									

a/ Recipients as a percent of total county/state population (U.S. Bureau of the Census mid-1979 estimates). b/ Unduplicated count. c/ Included in Rio Arriba.
d/ West Valencia is a DHS administrative area--figures for this area included in Valencia County.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

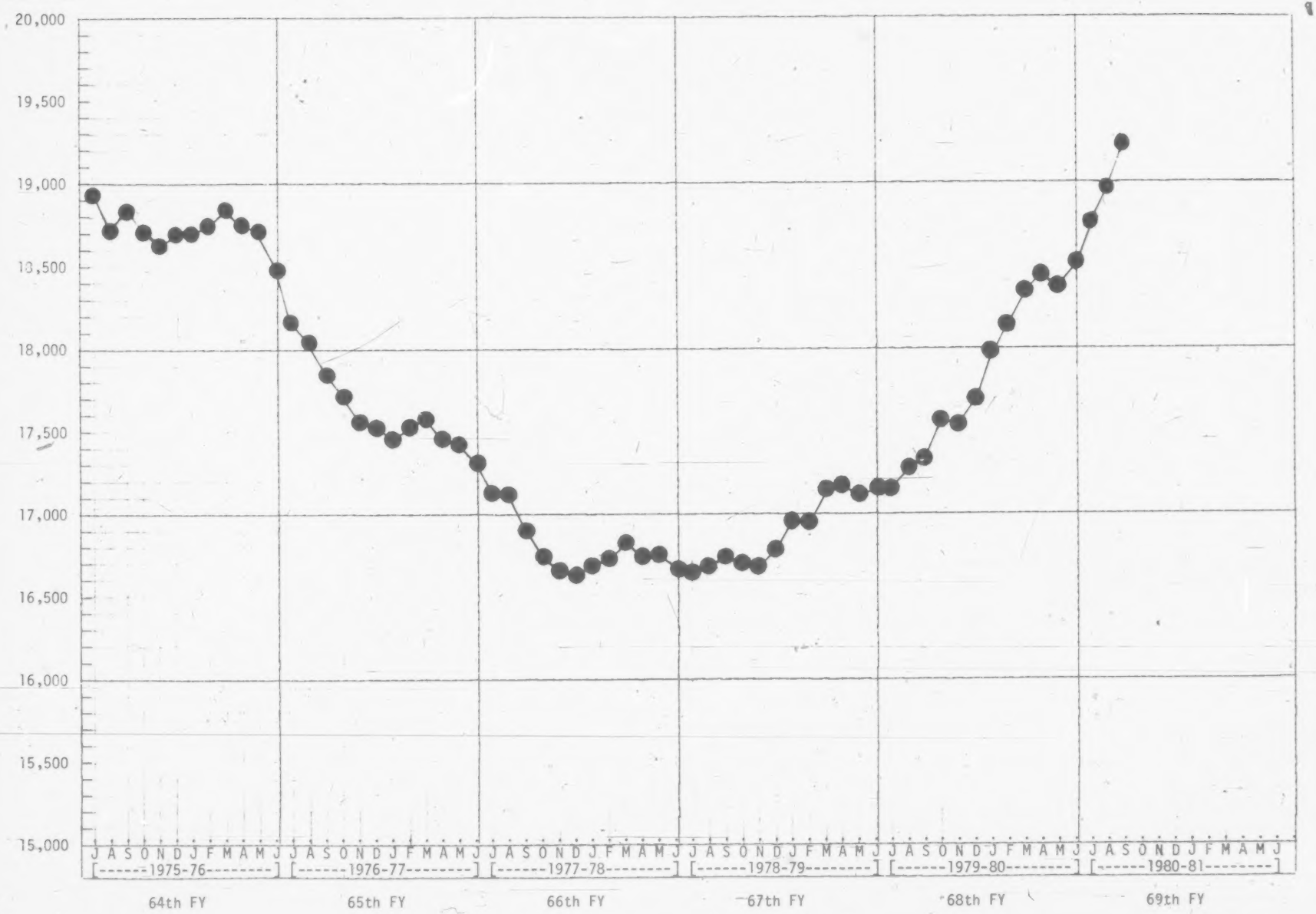
September 1980

AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	19,208	18,983	55,642	54,973	$4,607,860*	$11,810,801	$239.89	$207.39	$82.81	$71.82
Bernalillo	6,315		17,638		1,503,495	3,913,686	238.08		85.24	
Catron	18		53		4,684	11,601	260.22		88.38	
Chaves	669		1,938		161,688	418,227	241.69		83.43	
Colfax	208		600		49,553	124,914	238.24		82.59	
Curry	727		2,288		190,637	490,726	262.22		83.32	
De Baca	26		79		6,554	18,111	252.08		82.96	
Dona Ana	1,134		3,560		291,831	736,235	257.35		81.98	
Eddy	493		1,503		118,865	312,748	241.11		79.09	
Grant	329		963		77,445	198,727	235.40		80.42	
Guadalupe	124		339		27,184	69,268	219.23		80.19	
Harding	6		16		1,193	3,251	198.83		74.56	
Hidalgo	86		284		23,254	58,339	270.40		81.86	
Lea	594		1,928		154,096	392,796	259.42		79.93	
Lincoln	121		335		28,761	72,002	237.69		85.85	
Los Alamos	13		25		1,895	5,290	145.77		75.80	
Luna	206		601		49,999	127,002	242.71		83.19	
McKinley	1,520		4,396		353,961	869,107	232.87		80.52	
Mora	119		351		29,239	72,533	245.71		83.30	
Otero	400		1,152		97,312	252,443	243.28		84.47	
Quay	156		422		36,034	89,230	230.99		85.39	
Rio Arriba	680		1,912		156,024	395,323	229.45		81.60	
Roosevelt	272		888		72,668	188,993	267.16		81.83	
Sandoval	505		1,471		113,956	285,853	225.66		77.47	
San Juan	1,110		3,208		253,422	635,549	228.31		79.00	
San Miguel	726		2,066		173,831	445,752	239.44		84.14	
Santa Fe	884		2,454		204,468	537,975	231.30		83.32	
Sierra	112		362		27,989	73,858	249.90		77.32	
Socorro	268		826		66,390	167,050	247.72		80.38	
Taos	438		1,214		101,217	260,870	231.09		83.37	
Torrance	117		339		28,044	71,469	239.69		82.73	
Union	50		136		11,368	27,339	227.36		83.59	
Valencia	436		1,294		107,324	273,403	246.16		82.94	
W. Valencia	346		1,001		83,479	211,129	241.27		83.40	

a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or more parents. *Includes approximately $965,000 in "clothing allowance" paid on behalf of school-age children once a year.

Aid to Families with Dependent Children: Number of Cases by Month - July 1975 to Date


Number of Cases
20,000
19,500
19,000
18,500
18,000
17,500
17,000
16,500
16,000
15,500
15,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
[------1975-76--------] [------1976-77--------] [------1977-78--------] [------1978-79--------] [------1979-80--------] [------1980-81--------]
64th FY
65th FY
66th FY
67th FY
68th FY
69th FY

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

September 1980

AFDC-FOSTER CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	73	67	101	95	$19,523*	$48,608	$267.44	$240.63	$193.30	$169.96
Bernalillo	2		6		1,285	3,363	642.50		214.17	
Catron										
Chaves	5		6		1,170	2,633	234.00		195.00	
Colfax	2		3		662	1,740	331.00		220.67	
Curry	10		16		3,401	8,067	340.10		212.56	
De Baca										
Dona Ana	12		17		3,631	8,458	302.58		213.59	
Eddy	10		11		1,847	4,525	184.70		167.91	
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea	1		2		432	1,132	432.00		216.00	
Lincoln										
Los Alamos	1		1		187	479	187.00		187.00	
Luna										
McKinley										
Mora										
Otero	1		4		853	2,231	853.00		213.25	
Quay										
Rio Arriba	7		10		1,751	4,699	250.14		175.10	
Roosevelt	10		11		2,533	6,021	253.30		230.27	
Sandoval										
San Juan										
San Miguel										
Santa Fe						405				
Sierra	6		6		436	1,599	72.67		72.67	
Socorro										
Taos										
Torrance	1		1		216	567	216.00		216.00	
Union										
Valencia	2		4		797	1,969	398.50		199.25	
W. Valencia	3		3		322	720	107.33		107.33	

a/ AFDC-Foster Care payments are made to foster parents for care of children. *Includes approximately $3,000 in "clothing allowance" paid on behalf of school-age children once a year.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

September 1980

GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	377	360	393	374	$44,643*	$126,517	$118.42	$117.04	$113.60	$112.70
Bernalillo	172		177		21,092	57,400	122.63		119.16	
Catron										
Chaves	14		15		1,573	4,580	112.36		104.87	
Colfax	2		2		188	794	94.00		94.00	
Curry	9		9		1,166	3,159	129.56		129.56	
De Baca										
Dona Ana	18		19		1,867	5,497	103.72		98.26	
Eddy	4		5		577	1,877	144.25		115.40	
Grant	1		1		128	439	128.00		128.00	
Guadalupe	1		1		133	509	133.00		133.00	
Harding										
Hidalgo	3		3		316	692	105.33		105.33	
Lea	16		21		2,399	7,157	149.94		114.24	
Lincoln	3		3		358	931	119.33		119.33	
Los Alamos	2		2		256	768	128.00		128.00	
Luna	6		6		739	1,744	123.17		123.17	
McKinley	1		1		55	165	55.00		55.00	
Mora	1		1		55	165	55.00		55.00	
Otero	9		9		1,099	3,044	122.11		122.11	
Quay	4		4		512	1,536	128.00		128.00	
Rio Arriba	12		12		1,229	3,626	102.42		102.42	
Roosevelt	8		8		900	2,686	112.50		112.50	
Sandoval	5		5		348	962	69.60		69.60	
San Juan	13		13		1,509	3,900	116.08		116.08	
San Miguel	14		14		1,413	4,209	100.93		100.93	
Santa Fe	21		21		2,611	8,270	124.33		124.33	
Sierra	6		6		624	1,677	104.00		104.00	
Socorro	2		2		179	894	89.50		89.50	
Taos	8		8		967	3,068	120.88		120.88	
Torrance	2		2		188	710	94.00		94.00	
Union	2		2		256	635	128.00		128.00	
Valencia	15		18		1,522	3,906	101.47		84.56	
W. Valencia	3		3		384	1,541	128.00		128.00	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income. *Includes approximately $1000 in "clothing allowance" paid on behalf of school age children once a year.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

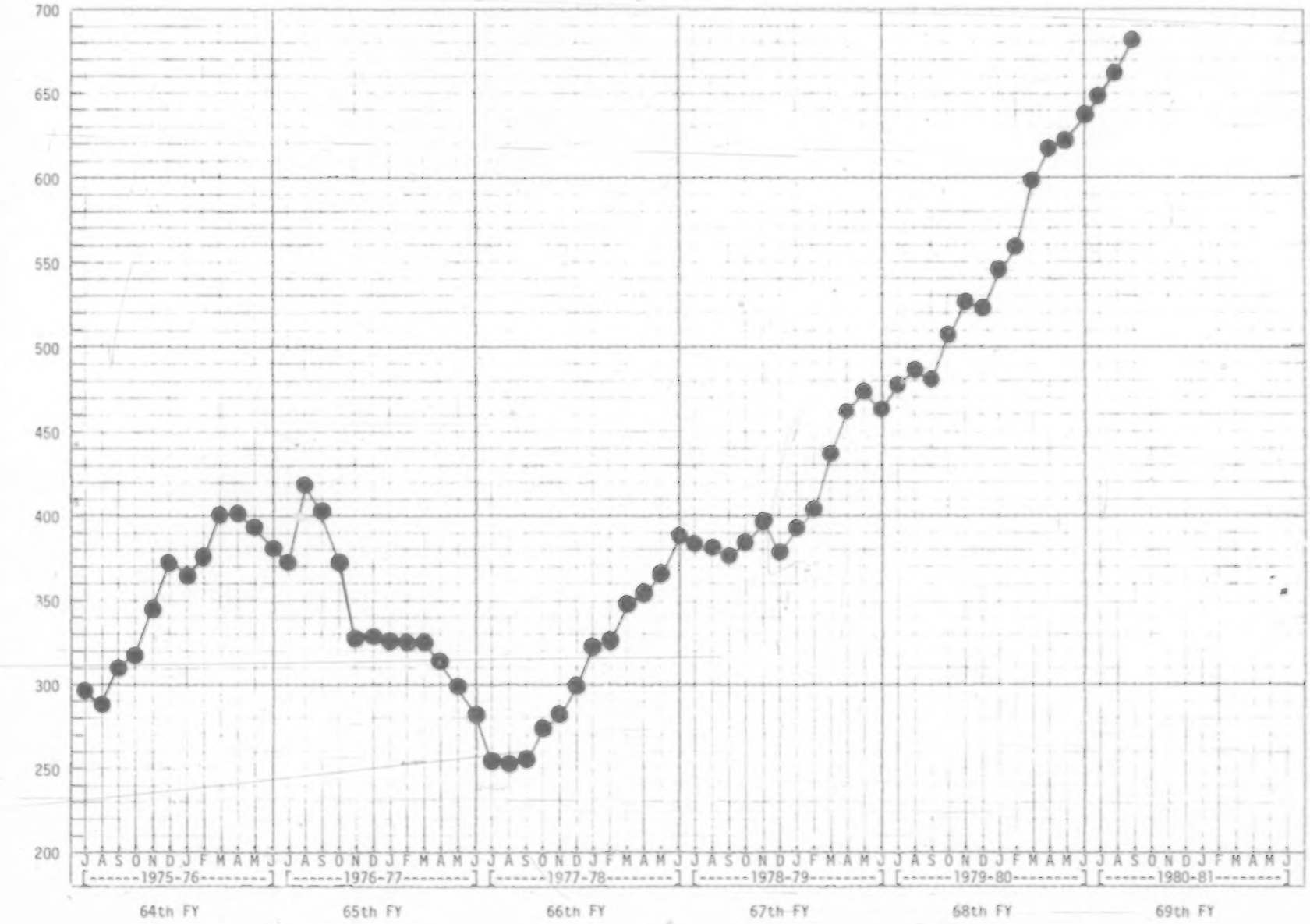
September 1980

GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	304	303	307	307	$35,213	$104,973	$115.83	$115.48	$114.70	$114.10
Bernalillo	108		109		12,674	37,353	117.35		116.28	
Catron										
Chaves	14		14		1,606	4,786	114.71		114.71	
Colfax	3		3		285	698	95.00		95.00	
Curry	20		20		2,231	6,647	111.55		111.55	
De Baca	1		1		97	194	97.00		97.00	
Dona Ana	12		12		1,462	3,629	121.83		121.83	
Eddy	4		4		449	1,246	112.25		112.25	
Grant	6		6		752	2,000	125.33		125.33	
Guadalupe	1		1		128	494	128.00		128.00	
Harding										
Hidalgo	4		4		371	1,113	92.75		92.75	
Lea	6		6		716	2,642	119.33		119.33	
Lincoln	5		5		564	1,231	112.80		112.80	
Los Alamos										
Luna	1		1		55	559	55.00		55.00	
McKinley	3		3		389	1,167	129.67		129.67	
Mora	5		5		650	1,694	130.00		130.00	
Otero	4		4		418	1,249	104.50		104.50	
Quay	2		2		225	803	112.50		112.50	
Rio Arriba	15		15		1,588	5,557	105.87		105.87	
Roosevelt	6		6		639	2,107	106.50		106.50	
Sandoval	3		3		353	992	117.67		117.67	
San Juan	3		3		353	1,059	117.67		117.67	
San Miguel	17		17		2,005	5,647	117.94		117.94	
Santa Fe	28		30		3,426	11,127	122.36		114.20	
Sierra	5		5		546	1,178	109.20		109.20	
Socorro	12		12		1,339	3,662	111.58		111.58	
Taos	6		6		798	2,972	133.00		133.00	
Torrance	3		3		286	761	95.33		95.33	
Union	1		1		97	291	97.00		97.00	
Valencia	5		5		619	1,711	123.80		123.80	
W. Valencia	1		1		92	404	92.00		92.00	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

General Assistance: Number of Cases, by Month - July 1975 to Date


Number of Cases
700
650
600
550
500
450
400
350
300
250
200
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
[------1975-76--------] [------1976-77--------] [------1977-78--------] [------1978-79--------] [------1979-80--------] [------1980-81--------]
64th FY
65th FY
66th FY
67th FY
68th FY
69th FY

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

September 1980

STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	294	293	$19,110	$57,200	$65.00	$65.00
Bernalillo	75		4,875	15,145	65.00	
Catron						
Chaves						
Colfax						
Curry	3		195	520	65.00	
De Baca						
Dona Ana	23		1,495	4,485	65.00	
Eddy	1		65	195	65.00	
Grant	27		1,755	5,395	65.00	
Guadalupe	6		390	1,170	65.00	
Harding						
Hidalgo						
Lea						
Lincoln	3		195	195	65.00	
Los Alamos						
Luna						
McKinley						
Mora	4		260	780	65.00	
Otero						
Quay						
Rio Arriba	21		1,365	4,030	65.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	105		6,825	20,020	65.00	
Santa Fe	20		1,300	4,160	65.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	6		390	1,105	65.00	
Valencia						
W. Valencia						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

September 1980

AID TO INDOCHINESE REFUGEES:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	327	313	906	895	$73,071*	$193,446	$223.46	$206.23	$80.65	$72.07
Bernalillo	289		823		66,135	171,526	228.84		80.36	
Catron										
Chaves										
Colfax										
Curry	33		63		5,993	18,826	181.61		95.13	
De Baca										
Dona Ana										
Eddy										
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos										
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval	1		1		123	246	123.00		123.00	
San Juan										
San Miguel										
Santa Fe	2		13		422	870	211.00		32.46	
Sierra										
Socorro	2		6		398	1,604	199.00		66.33	
Taos						374				
Torrance										
Union										
Valencia										
W. Valencia										

a/ A fully federally funded program, administered by the State, providing assistance to Vietnamese, Cambodian, and Laotian refugees. *Includes $10,250 in "clothing allowance" paid on behalf of school-age children once a year.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

September 1980

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS a/

COUNTIES	Received by Local Offices					Disposed Of b/					Pending End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Aid to Indochinese Refugees	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Aid to Indochinese Refugees	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Aid to Indochinese Refugees
Total	1,895	1,560	284	20	31	2,087	1,747	281	12	47	1,729	1,294	406	10	19
Bernalillo	659	506	124	2	27	835	648	142	1	44	509	348	144	1	16
Catron	3	3				3	3				3	2	1		
Chaves	98	82	16			95	76	19			87	69	18		
Colfax	18	16	2			20	20				18	14	4		
Curry	79	63	12	1	3	79	57	19	1	2	53	35	16		2
De Baca						1		1							
Dona Ana	112	95	17			83	71	12			133	109	24		
Eddy	58	47	9	2		47	46	1			71	55	14	2	
Grant	23	20	2	1		48	42	6			35	29	4	2	
Guadalupe	17	13	4			10	9	1			13	9	4		
Harding	1		1								2	1	1		
Hidalgo	13	13				10	9	1			11	10	1		
Lea	95	85	10			87	82	5			77	56	21		
Lincoln	21	11	2	8		24	17	4	3		14	4	5	5	
Los Alamos	1	1				1	1				2	1	1		
Luna	37	31	6			29	23	6			34	24	10		
McKinley	72	72				129	127	2			101	97	4		
Mora	8	8				8	7	1			8	8			
Otero	40	38	2			31	27	4			55	48	7		
Quay	18	15	3			20	18	2			25	18	7		
Rio Arriba	43	31	12			53	41	11	1		53	33	20		
Roosevelt	25	20	5			18	15	3			20	13	7		
Sandoval	45	43	2			44	41	3			42	35	7		
San Juan	112	112				139	133	6			123	113	10		
San Miguel	48	35	7	6		47	35	6	6		41	27	14		
Santa Fe	98	72	25		1	58	47	10		1	82	49	32		1
Sierra	10	8	2			13	9	4			7	6	1		
Socorro	23	22	1			22	18	4			20	15	5		
Taos	33	25	8			27	26	1			19	12	7		
Torrance	15	14	1			16	14	2			16	14	2		
Union	1	1				3	3								
Valencia	33	24	9			35	31	4			34	21	13		
W. Valencia	36	34	2			52	51	1			21	19	2		

a/ Excludes AFDC-Foster Care. b/ Approved, denied, or withdrawn.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

September 1980

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING a/

COUNTIES	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Aid to Indochinese Refugees		
	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	1,294	1,082	212	406	259	147	10	9	1	19	14	5
Bernalillo	348	313	35	144	100	44	1	1		16	11	5
Catron	2	2		1	1							
Chaves	69	62	7	18	10	8						
Colfax	14	14		4	2	2						
Curry	35	35		16	12	4				2	2	
De Baca												
Dona Ana	109	89	20	24	14	10						
Eddy	55	48	7	14	10	4	2	2				
Grant	29	20	9	4	1	3	2	1	1			
Guadalupe	9	9		4	4							
Harding	1		1	1	1							
Hidalgo	10	10		1		1						
Lea	56	54	2	21	14	7						
Lincoln	4	4		5	2	3	5	5				
Los Alamos	1		1	1	1							
Luna	24	24		10	8	2						
McKinley	97	45	52	4		4						
Mora	8	7	1									
Otero	48	41	7	7	4	3						
Quay	18	11	7	7	3	4						
Rio Arriba	33	28	5	20	9	11						
Roosevelt	13	11	2	7	3	4						
Sandoval	35	34	1	7	3	4						
San Juan	113	75	38	10	3	7						
San Miguel	27	25	2	14	7	7						
Santa Fe	49	48	1	32	26	6				1	1	
Sierra	6	5	1	1	1							
Socorro	15	14	1	5		5						
Taos	12	9	3	7	7							
Torrance	14	12	2	2	1	1						
Union												
Valencia	21	16	5	13	10	3						
W. Valencia	19	17	2	2	2							

a/ Excludes AFDC-Foster Care.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

September 1980

FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY a/

COUNTIES	Additions					Closures					Continued Open end of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Aid to Indochinese Refugees	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Aid to Indochinese Refugees	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Aid to Indochinese Refugees
Total	1,147	993	96	12	46	862	747	77	10	28	20,091	18,845	642	290	314
Bernalillo	449	355	49	1	44	292	238	29	5	20	6,807	6,188	266	74	277
Catron	3	3				1	1				17	17			
Chaves	29	24	5			29	25	4			681	655	26		
Colfax	18	18				8	8				211	206	5		
Curry	42	36	4	1	1	43	33	4		6	776	716	27	3	32
De Baca	1		1			1	1				25	24	1		
Dona Ana	47	44	3			35	34	1			1,173	1,121	29	23	
Eddy	27	27				33	31	2			483	475	7	1	
Grant	31	30	1			17	15	1	1		347	314	6	27	
Guadalupe	7	7				7	6	1			130	122	2	6	
Harding											6	6			
Hidalgo	4	3	1			3	3				94	87	7		
Lea	46	46				49	43	6			588	571	17		
Lincoln	18	12	3	3		3	3				129	118	8	3	
Los Alamos	1	1				1	1				14	13	1		
Luna	17	14	3			12	12				206	199	7		
McKinley	52	52				31	31				1,507	1,503	4		
Mora	7	6	1			5	4	1			128	119	5	4	
Otero	22	20	2			20	20				406	395	13		
Quay	12	12				3	3				160	154	6		
Rio Arriba	30	28	1	1		28	24	4			706	660	25	21	
Roosevelt	9	8	1			13	12	1			273	260	13		
Sandoval	27	25	2			18	17	1			510	501	8		1
San Juan	60	57	3			43	41	2			1,120	1,105	15		
San Miguel	36	28	2	6		29	22	3	4		853	722	29	102	
Santa Fe	44	38	5		1	40	33	7			939	868	49	20	2
Sierra	9	5	4			10	9	1			115	105	10		
Socorro	12	11	1			12	10	2			280	266	12		2
Taos	24	23	1			31	26	3		2	439	427	12		
Torrance	8	7	1			8	8				120	115	5		
Union	2	2				1	1				58	49	3	6	
Valencia	25	23	2			15	12	3			443	425	18		
W. Valencia	28	28				21	20	1			343	339	4		

a/ Excludes AFDC-Foster Care.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

September 1980

NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

	Periodic Reviews Completed								Periodic Reviews Overdue From Prior Months							
COUNTIES	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Aid to Indo-Chinese Refugees	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Aid to Indo-Chinese Refugees
Total	3,262	3,017	84	4	2	111	16	28	375	335	15	1	0	16	1	7
Bernalillo	1,009	945	31	1	1	14	2	15	136	117	8			3	1	7
Catron									1	1						
Chaves	98	87	5			6			5	5						
Colfax	26	25				1			4	4						
Curry	182	156	6			9		11	2	1				1		
De Baca	4	4														
Dona Ana	147	138	1			8			17	16	1					
Eddy	84	73	1			10			9	9						
Grant	65	51	1			8	5		7	4	2			1		
Guadalupe	16	15	1						3	3						
Harding	4	4														
Hidalgo	16	15	1													
Lea	128	107	9	1		11			11	11						
Lincoln	26	22	1	1		2			11	8				3		
Los Alamos	3	3														
Luna	32	31	1						6	6						
McKinley	230	227	1			2			51	49		1		1		
Mora	17	17							2	2						
Otero	102	97	1			4			3	2				1		
Quay	17	15	1			1			12	9	2			1		
Rio Arriba	133	132	1						17	17						
Roosevelt	50	48	1			1			1	1						
Sandoval	80	80							1	1						
San Juan	192	185	1			6			53	50				3		
San Miguel	121	101	4		1	10	5		2	1	1					
Santa Fe	182	164	8			6	4		12	11				1		
Sierra	15	14		1												
Socorro	57	54	1					2	1	1						
Taos	64	62	2													
Torrance	20	19	1													
Union	15	9	1			5			1					1		
Valencia	77	69	2			6			1	1						
W. Valencia	50	48	1			1			6	5	1					

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

September 1980

SUPPLEMENTAL SECURITY INCOME (SSI):
NUMBER OF RECIPIENTS AND MEDICAL ASSISTANCE ELIGIBLES a/, BY COUNTY AND PROGRAM.

COUNTIES	Total SSI	Aged	Blind	Disabled
	Cases/Persons	Cases/Persons	Cases/Persons	Cases/Persons
Total	25,189	10,362	456	14,371
Bernalillo	5,300	1,647	115	3,538
Catron	52	29		23
Chaves	1,098	426	12	660
Colfax	242	114	7	121
Curry	619	240	8	371
De Baca	88	52		36
Dona Ana	1,733	764	16	953
Eddy	863	409	6	448
Grant	464	198	13	253
Guadalupe	249	98	6	145
Harding	22	12		10
Hidalgo	116	53	1	62
Lea	695	266	4	425
Lincoln	260	96	1	163
Los Alamos	28	13		15
Luna	375	192	3	180
McKinley	1,720	970	40	710
Mora	317	174	2	141
Otero	506	153	36	317
Quay	269	113	4	152
Rio Arriba	1,509	688	17	804
Roosevelt	315	131	2	182
Sandoval	737	385	19	333
San Juan	1,458	635	34	789
San Miguel	1,446	557	19	870
Santa Fe	1,312	461	15	836
Sierra	320	166	2	152
Socorro	457	213	18	226
Taos	976	494	11	471
Torrance	258	106	7	145
Union	144	67		77
Valencia	1,241	440	38	763
W. Valencia b/				

a/ Recipients under Supplemental Security Income receive monthly cash grants directly from the federal government; they are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State. b/ West Valencia is a DHS administrative area - figures for this area included in those for Valencia.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

September 1980

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued June End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	27	3	25	47	4	2	43
Aged	10		9	14	1	1	19
Blind							1
Disabled	17	3	16	33	3	1	23

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)			D A T A N O T A V A I L A B L E								
Aged)											
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	$4,462		$8	$(66)	$541					$55	$3,924
Aged	1,663			60	379					4	1,220
Blind											
Disabled	2,799		8	(126)	162					51	2,704

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.
* Data from ISD monthly expenditure report summary.

STATE OF NEW MEXICO
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MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM--NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	135	100	67	221	105	45	1,921
Aged	125	89	57	201	93	41	1,646
Blind						1	4
Disabled	10	11	10	20	12	3	271

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Other
NUMBER OF PATIENTS:										
Total	1,936	122	140	648	1,292	37	24	1,675	57	145
Aged	1,662	110	126	543	1,121	24	21	1,434	53	127
Blind	5			1	3			5		
Disabled	269	12	14	104	168	13	3	236	4	18
MEDICAL PAYMENTS:										
Total	$1,389,129	$57,935	$3,436	$17,384	$39,364	$1,710	$39,238	$1,220,790	$556	$8,716
Aged	1,117,185	43,873	3,048	10,865	34,796	1,314	31,961	983,894	490	6,944
Blind	7,302			8	65			7,229		
Disabled	264,642	14,062	388	6,511	4,503	396	7,277	229,667	66	1,772

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care--administered under Title XIX (Medicaid).

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

September 1980

FOOD STAMP PROGRAM:
SUMMARY OF CASES CERTIFIED, CASES APPROVED, CASES CLOSED, AND CASES CONTINUED END OF MONTH, BY COUNTY AND RECIPIENT STATUS

	Number of Cases Certified/Recertified			Number of Cases Approved			Number of Cases Closed/Expired			Number of Cases Continued end of Month		
COUNTIES	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance
Total	75,708	18,955	56,753	13,520	2,978	10,542	7,168	1,679	5,489	62,609	15,364	47,245
Bernalillo	21,070	6,028	15,042	4,447	1,051	3,396	1,822	585	1,237	17,568	4,785	12,783
Catron	127	8	119	17		17	10		10	121	9	112
Chaves	2,645	591	2,054	141	18	123	20	7	13	2,139	412	1,727
Colfax	575	172	403	87	30	57	91	22	69	503	157	346
Curry	2,573	808	1,765	459	147	312	413	135	278	2,089	654	1,435
De Baca	158	26	132	16	3	13	11	1	10	130	21	109
Dona Ana	5,456	1,224	4,232	606	162	444	162	28	134	4,853	1,065	3,788
Eddy	1,757	461	1,296	229	57	172	95	15	80	1,568	413	1,155
Grant	1,695	309	1,386	322	40	282	115	24	91	1,420	287	1,133
Guadalupe	581	95	486	73	13	60	23	6	17	466	79	387
Harding	54	9	45	12	2	10	7	2	5	47	7	40
Hidalgo	350	110	240	53	14	39	33	5	28	303	95	208
Lea	2,236	935	1,301	356	125	231	171	48	123	1,929	823	1,106
Lincoln	464	112	352	87	22	65	18	2	16	343	77	266
Los Alamos c/												
Luna	1,217	231	986	238	37	201	95	12	83	1,002	195	807
McKinley	5,823	1,474	4,349	986	180	806	191	15	176	4,017	1,097	2,920
Mora	528	51	477	116	11	105	47	5	42	462	41	421
Otero	2,008	449	1,559	484	79	405	57	9	48	1,616	250	1,366
Quay	649	186	463	107	33	74	91	26	65	553	154	399
Rio Arriba	3,345	575	2,770	492	98	394	391	73	318	2,852	483	2,369
Roosevelt	1,041	360	681	279	77	202	289	99	190	789	267	522
Sandoval	2,503	284	2,219	379	47	332	408	47	361	2,096	239	1,857
San Juan	3,911	1,087	2,824	668	181	487	723	194	529	3,190	908	2,282
San Miguel	2,534	784	1,750	545	138	407	364	105	259	2,195	662	1,533
Santa Fe	4,302	740	3,562	837	137	700	317	31	286	3,657	600	3,057
Sierra	637	146	491	98	26	72	100	27	73	529	116	413
Socorro	1,303	300	1,003	257	51	206	262	43	219	1,041	236	805
Taos	2,568	461	2,107	485	70	415	442	23	419	2,150	443	1,707
Torrance	697	94	603	99	13	86	78	11	67	607	83	524
Union	200	41	159	37	7	30	39	1	38	152	32	120
Valencia	1,442	490	952	288	66	222	164	63	101	1,195	411	784
W. Valencia	1,259	314	945	220	43	177	119	15	104	1,027	263	764

a/Families registered and eligible for participation in the food stamp program. b/Financial Assistance (FA) cases are those also receiving a cash grant under a UNS program.
c/Figures for Los Alamos (if any) are included in those for Rio Arriba. *Complete data not available.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

September 1980

FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS BY STATUS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

COUNTIES	Number of Recipients, by Status a/						Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	Cases			Persons						
	Total	Financial Assistance b/	Non Financial Assistance	Total	Financial Assistance b/	Non Financial Assistance	Current Month	Fiscal Yr. to Date	Current Month	
									Per Case	Per Person
Total	61,758	14,171	47,587	190,606	44,547	146,059	$6,798,516	$20,634,039	$110.08	$35.67
Bernalillo	16,847	5,199	11,648	46,858	15,609	31,249	1,803,462	5,482,998	107.05	38.49
Catron	119	7	112	311	23	288	11,003	33,777	92.46	35.38
Chaves	2,540	486	2,054	7,438	1,458	5,980	260,640	797,055	102.61	35.04
Colfax	526	158	368	1,582	533	1,049	50,619	157,609	96.23	32.00
Curry	1,968	599	1,369	5,854	1,888	3,966	210,941	644,392	107.19	36.03
De Baca	121	21	100	308	70	238	9,981	31,634	82.49	32.41
Dona Ana	4,316	893	3,423	14,826	3,054	11,772	507,226	1,579,670	117.52	34.21
Eddy	1,551	359	1,192	4,706	1,172	3,534	160,601	474,849	103.55	34.13
Grant	1,382	224	1,158	4,589	698	3,891	182,863	469,068	132.32	39.85
Guadalupe	466	79	387	1,295	245	1,050	41,871	131,077	89.85	32.33
Harding	45	5	40	132	16	116	4,724	13,722	104.98	35.79
Hidalgo	289	63	226	924	212	712	33,058	95,435	114.39	35.78
Lea	1,737	776	961	5,464	2,191	3,273	198,418	599,723	114.23	36.31
Lincoln	368	81	287	969	233	736	34,601	104,598	94.02	35.71
Los Alamos c/										
Luna	942	118	824	2,972	399	2,573	105,077	309,782	111.55	35.36
McKinley	4,816	866	3,950	19,594	3,394	16,200	673,464	2,153,212	139.84	34.37
Mora	528	51	477	1,495	159	1,336	49,129	151,459	93.05	32.80
Otero	1,735	276	1,459	6,184	1,039	5,145	173,137	489,921	99.79	28.00
Quay	518	101	417	1,444	293	1,151	48,565	142,652	93.75	33.03
Rio Arriba	2,593	413	2,180	7,308	1,213	6,095	250,672	785,704	96.67	34.30
Roosevelt	871	190	681	2,481	676	1,805	90,776	278,470	104.22	36.59
Sandoval	1,957	237	1,720	7,544	746	6,798	262,705	826,815	134.24	34.82
San Juan	3,154	515	2,639	11,760	1,654	10,106	408,330	1,315,167	129.46	34.72
San Miguel	2,246	496	1,750	6,169	1,518	4,651	211,762	652,538	94.28	34.33
Santa Fe	3,696	652	3,044	9,699	1,951	7,748	356,571	1,080,043	96.47	36.76
Sierra	483	84	399	1,189	245	944	37,406	118,076	77.45	31.46
Socorro	1,101	180	921	3,345	583	2,762	124,122	383,185	112.74	37.11
Taos	1,899	327	1,572	5,025	969	4,056	175,967	549,549	92.66	35.04
Torrance	587	83	504	1,810	248	1,562	60,123	183,707	102.42	33.22
Union	171	36	135	471	105	366	15,410	49,350	90.12	32.72
Valencia	1,247	334	913	3,771	1,064	2,707	130,200	398,978	104.41	34.53
W. Valencia	939	262	677	3,089	889	2,200	115,092	349,624	122.57	37.26

a/Number actually participating in the program - these figures will normally be lower than certification totals. b/"FA" recipients are those also receiving cash grants under a DHS FA program. c/Figures for Los Alamos (if any) included in those for Rio Arriba.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

WORK INCENTIVE PROGRAM (WIN) a/

September 1980

CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

PROJECT AREA/ COUNTY / ACTIVITY	BERNALILLO COUNTY				CHAVES AREA				DONA ANA AREA					SANTA FE AREA					STATE TOTAL	
	TOTAL	NORTH BERN.	SE BERN.	SW BERN.	TOTAL	CHAVES	EDDY	LEA	TOTAL	DONA ANA	GRANT	LUNA	OTERO	TOTAL	RIO ARRIBA	SAN MIGUEL	SANTA FE	TAOS	THIS MONTH	FY TO DATE
CASE REVIEWS																				
a. Initial	285	150	71	64	81	24	18	39	82	32	20	8	22	101	27	19	38	17	)	
b. Supplement	9	5	1	3	5	2		3	5	1		4		14	1	8	5		) 2,067	6,143
c. Redetermination	728	299	195	234	179	52	58	69	251	124	21	35	71	327	117	60	108	42	)	
EXEMPTIONS																				
Initial	717	392	173	152	226	5	51	116	241	98	53	21	69	211	41	45	84	41	1,395	4,154
REFERRALS FOR REGISTRATION	140	63	65	12	48	13	25	10	42	17	9	14	2	56	12	1	29	14	288	901
a. Mandatory	92	45	39	8	31	11	11	9	28	14	5	7	2	51	6	1	29	13	202	624
b. Voluntary	48	18	26	4	17	2	14	1	14	3	4	7		5	4			1	84	277
REFERRALS OVER-DUE END OF MONTH	27	20	7		0				3				3	6	6				36	120
REGISTRATIONS	123	55	42	26	38	10	17	11	49	17	9	10	13	44	6	7	29	2	254	843
a. Mandatory	93	43	31	19	23	9	6	8	35	14	5	7	9	38	3	6	29		169	623
b. Voluntary	30	12	11	7	15	1	11	3	14	3	4	3	4	6	3	1		2	85	220
REFUSALS TO REGISTER	0				0				0					0					0	0

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children -- chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

PROJECT AREA/COUNTY	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	70	$11,499	69	$6,039	161	$25,165	170	$15,506
BERNALILLO COUNTY	10	$1,844	31	$2,388	31	$4,305	67	$4,696
N. Bernalillo	5	990	20	1,527	11	1,712	41	2,779
SE Bernalillo	3	529	7	566	16	1,973	14	940
SW Bernalillo	2	325	4	295	4	620	12	977
CHAVES AREA	13	$2,198	7	$1,149	37	$5,775	24	$3,113
Chaves County	2	233			10	1,528	2	84
Eddy County	3	712	3	310	7	1,535	7	1,148
Lea County	8	1,253	4	839	20	2,712	15	1,881
DONA ANA AREA	22	$3,780	6	$ 776	37	$6,608	25	$3,059
Dona Ana County	3	396	2	300	6	1,409	10	991
Grant County	4	781			9	1,503	7	909
Luna County	11	1,940	3	336	14	2,605	5	904
Otero County	4	663	1	140	8	1,491	3	255
SANTA FE AREA	25	$3,677	25	$1,726	56	$8,477	54	$4,638
Rio Arriba County			8	346	4	378	17	1,105
San Miguel County	6	1,004	3	85	7	1,167	7	476
Santa Fe County	12	1,643	8	679	29	4,343	18	1,799
Taos County	7	1,030	6	616	16	2,589	12	1,258

a/ Amounts shown represent grant savings to the ISD.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

September 1980

COMPREHENSIVE EMPLOYMENT TRAINING ACT/PUBLIC SERVICE EMPLOYMENT (CETA/PSE) PROGRAM
AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO CETA PLACEMENTS IN WIN AND NON-WIN COUNTIES a/

COUNTIES	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	3	$527	0	$0	13	$2,511	1	$61
WIN COUNTIES: a/	0	$0	0	$0	1	$220	0	$0
North Bernalillo	-	-	-	-	-	-	-	-
S.E. Bernalillo	-	-	-	-	1	220	-	-
S.W. Bernalillo	-	-	-	-	-	-	-	-
Chaves	-	-	-	-	-	-	-	-
Eddy	-	-	-	-	-	-	-	-
Lea	-	-	-	-	-	-	-	-
Dona Ana	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	-	-
Luna	-	-	-	-	-	-	-	-
Otero	-	-	-	-	-	-	-	-
Rio Arriba	-	-	-	-	-	-	-	-
San Miguel	-	-	-	-	-	-	-	-
Santa Fe	-	-	-	-	-	-	-	-
Taos	-	-	-	-	-	-	-	-
NON-WIN COUNTIES:	3	$527	0	$0	12	$2,291	1	$61
Catron	-	-	-	-	-	-	-	-
Colfax	-	-	-	-	-	-	-	-
Curry	-	-	-	-	3	521	-	-
DeBaca	-	-	-	-	-	-	-	-
Guadalupe	-	-	-	-	-	-	-	-
Harding	-	-	-	-	-	-	-	-
Hidalgo	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-
McKinley	-	-	-	-	3	551	-	-
Mora	-	-	-	-	-	-	-	-
Quay	-	-	-	-	-	-	-	-
Roosevelt	-	-	-	-	-	-	-	-
Sandoval	-	-	-	-	-	-	-	-
San Juan	-	-	-	-	-	-	-	-
Sierra	-	-	-	-	-	-	1	61
Socorro	-	-	-	-	-	-	-	-
Torrance	2	349	-	-	2	349	-	-
Union	-	-	-	-	-	-	-	-
E. Valencia	-	-	-	-	-	-	-	-
W. Valencia	1	178	-	-	4	870	-	-

a/ Savings due to CETA placements in WIN Counties are also included on page 24 as part of WIN Savings.

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS: Number of Cases: OPENED: Current Month	CASE ACTIONS: Number of Cases: CLOSED: Current Month	CASE ACTIONS: Number of Cases: CONTINUED OPEN END OF MONTH	ACTION INITIATED: Number of Cases: REFERRED TO OTHER STATES	ACTION INITIATED: Number of Cases: FILED IN DISTRICT COURT: Current Month	ACTION INITIATED: Number of Cases: FILED IN DISTRICT COURT: Fiscal Year to Date	ACTION INITIATED: Number of Cases: ATTEMPTS TO LOCATE ABSENT PARENTS: Current Month	ACTION INITIATED: Number of Cases: ATTEMPTS TO LOCATE ABSENT PARENTS: Fiscal Year to Date	SUCCESSFUL ACTIONS: Number of Cases In Which: ABSENT PARENTS LOCATED: Current Month	SUCCESSFUL ACTIONS: Number of Cases In Which: ABSENT PARENTS LOCATED: Fiscal Year to Date	SUCCESSFUL ACTIONS: Number of Cases In Which: PATERNITY ESTABLISHED: Current Month	SUCCESSFUL ACTIONS: Number of Cases In Which: PATERNITY ESTABLISHED: Fiscal Year to Date	SUCCESSFUL ACTIONS: Number of Cases In Which: SUPPORT OBLIGATION ESTABLISHED: Current Month	SUCCESSFUL ACTIONS: Number of Cases In Which: SUPPORT OBLIGATION ESTABLISHED: Fiscal Year to Date	SUCCESSFUL ACTIONS: Number of Cases In Which: ENFORCEMENT ACTIONS RESORTED: Current Month	SUCCESSFUL ACTIONS: Number of Cases In Which: ENFORCEMENT ACTIONS RESORTED: Fiscal Year to Date
STATE TOTAL	847	275	61,429	142	673	2,044	1,748	5,182	841	2,456	76	179	267	666	120	435
AFDC:	819	242	59,265	134	621	1,874	1,687	4,895	800	2,317	71	173	261	843	106	393
Region I-Farmington	46	8	7,346		29	102	12	31	3	8	9	23	22	30	4	14
Region II-Las Cruces	13	23	8,568	44	129	345	206	655	144	371	8	20	27	113	3	10
Region III-Albuquerque	457	89	24,988	29	205	560	842	2,109	357	928	13	20	105	295	40	122
Region IV-Las Vegas	69	27	4,429	12	67	213	114	410	89	275	5	20	33	97	7	22
Region V-Santa Fe	99	13	5,106	14	41	160	158	474	65	249	23	50	43	73	4	13
Region VI-Roswell	135	82	8,828	35	150	494	355	1,216	142	486	13	40	51	109	44	130
Non-AFDC:	28	33	2,164	8	52	170	61	287	41	139	5	6	26	85	16	48
Region I-Farmington	1		263	1	15	38	1	6	1	2	3	3	7	12	5	13
Region II-Las Cruces	10	1	588	4	20	56	14	70	8	35			8	33		9
Region III-Albuquerque	10	28	738	1	11	38	30	158	20	63			7	23	10	23
Region IV-Las Vegas	3		147		1	5	1	8	1	8				3		1
Region V-Santa Fe		2	189		3	26	9	24	9	24	1	1	1	3	3	3
Region VI-Roswell	4	2	269	2	2	7	6	21	2	7	1	2	3	11		1

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED: Current Support: Amount Ordered Per Month	DOLLAR VALUE OF CHILD SUPPORT ORDERED: Current Support: Average Amount Per Judgment Received	DOLLAR VALUE OF CHILD SUPPORT ORDERED: Arrearages: Amount Ordered Per Month	TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS): Received Current Month	TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS): Fiscal Year to Date	TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS): Average Adjusted Collection Per Month, Fiscal Year to Date	INCENTIVE PAYMENTS AND NON-AFDC FEES: Received Current Month	INCENTIVE PAYMENTS AND NON-AFDC FEES: Fiscal Year to Date	INCENTIVE PAYMENTS AND NON-AFDC FEES: Average Amount Received Per Month, Fiscal Year to Date
STATE TOTAL	$31,134	$108	$513,743	$227,060	$652,169	$217,390	$62,129	75,978	$25,320
AFDC	21,560	107	401,702				60,712	70,821	23,607
Non-AFDC	3,825	425	27,419		SEE PAGE 27		1,417	5,157	1,719
*Resp. Reciprocal	5,749	75	84,622				XXX	XXX	XXX

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

September 1980

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month		Fiscal Year to Date	
CSEB Collections				
Total Collections	$227,040		$652,169	
Prior Month Collections Distributed this Month	108,561		366,312	
Less: Collections on Responding Reciprocal Cases	-30,959		-89,974	
Less: Distributed Non-AFDC and Post-AFDC Collections	-62,698		-180,060	
Less: Collections Held for Future Distribution	-133,972		-364,067	
Net AFDC Distributable Collections	$107,972		$384,380	
Less: Hold Harmless Payment to Family	0		0	
Collections Retained by State and Federal Governments	$107,972		$384,380	
STATE'S SHARE OF COLLECTIONS (30.97% of Collections Retained)		$33,439		$119,043
CSEB Other Income				
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	$1,417		$5,157	
Incentive Payments)	60,712		70,821	
Total Other Income	$62,129		$75,978	
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Payments)		61,066		72,110
STATE'S SHARE OF ALL RECEIPTS		$94,505		$191,153
CSEB Operating Costs				
Direct Expenditures	$138,067		$343,166	
Indirect Costs (administrative overhead)	34,614		84,614	
Total Operating Costs	$172,681		$427,782	
Other Costs	598		1,793	
Total Cost	$173,279		$429,575	
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)		$43,768		$108,736

55620-1

State of New Mexico
Department of Human Services
INCOME SUPPORT DIVISION

MONTHLY STATISTICAL REPORT

Prepared by the Income Support Division – FISCAL/STATISTICAL SECTION

Inquiries regarding information contained in this report should be directed to:

ISD – Fiscal/Statistical Section
PERA Building - Room 503
P.O. Box 2348
Santa Fe, NM 87503

Telephone: **(505) 827 - 5438**

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STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

October 1980

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

PROGRAMS	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	$18,858,400	$3,746,190	$15,112,210	19.9	80.1	XXX	XXX
FINANCIAL ASSISTANCE: a/	20,706	57,916	$3,854,207	$1,179,146	$2,675,061	30.6	69.4	$186.14	$66.55
Aid to Families with Dependent Children	19,361	55,959	3,682,150	1,078,502	2,603,648	29.3	70.7	190.18	65.80
AFDC Foster Care	62	85	13,993	4,487	9,506	32.1	67.9	225.69	164.62
Refugee Resettlement Program	320	891	61,907	XXX	61,907	XXX	100.0	193.46	69.46
General Assistance	666	684	76,852	76,852	XXX	100.0	XXX	115.39	112.36
State Supplement for Residential Care	297	297	19,305	19,305	XXX	100.0	XXX	65.00	65.00
CHANGE FROM:									
Prior Month	+123	+273	-$945,213	-$264,447	-$680,766	+0.5	-0.5	-$47.03	-$16.71
Same Month, Prior Year	+2,156	+4,654	+$731,429	+$224,690	+$506,739	0.0	0.0	+$17.80	+$7.92
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	39,695	$8,288,808	$2,567,044	$5,721,764	31.0	69.0	XXX	$208.81
Supplemental Security Income	XXX	15,184	3,793,511	1,174,850	2,618,661	31.0	69.0	XXX	249.84
AFDC and AFDC Foster Care	XXX	21,968	2,833,245	877,456	1,955,789	31.0	69.0	XXX	128.97
Institutional Care	XXX	2,044	1,550,574	480,213	1,070,361	31.0	69.0	XXX	758.60
CWS Foster Care	XXX	490	109,355	33,867	75,488	31.0	69.0	XXX	223.17
Categorically Needy (AFDC Related)		9	2,123	658	1,465	31.0	69.0	XXX	235.89
CHANGE FROM:									
Prior Month	XXX	+5,125	+$1,858,698	+$575,639	+$1,283,059	0.0	0.0	XXX	+$22.81
Same Month, Prior Year	XXX	+7,900	+$3,561,525	+$1,103,004	+$2,458,521	0.0	0.0	XXX	+$90.13
FOOD STAMP ASSISTANCE: c/	62,345	189,836	$6,715,385	XXX	$6,715,385	XXX	100.0	$107.71	$35.37
Financial Assistance	13,753	44,677	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	48,592	145,159	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	+587	-770	-$83,131	XXX	-$83,131	XXX	0.0	-$2.37	-$0.30
Same Month, Prior Year	+11,005	+27,761	+$1,009,277	XXX	+$1,009,277	XXX	0.0	-$3.43	+$0.10

a/ Cash grants issued directly to clients. b/ Payments made to vendors of medical services rather than to clients. c/ Expenditures reflect value of free food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under a DHS program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

October 1980

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched: Aid to Families with Dependent Children				Federally Matched: AFDC Foster Care			Federally Funded: Refugee Resettlement Program			State Funded: General Assistance			State Funded: State Supplement for Residential Care b/	
	Number of Recipients and Payment Amounts																	
	Recipients		$	Recipients			$	Recipients		$	Recipients		$	Recipients		$	Recipients	$
	Cases	Persons		Cases	Persons	Children		Cases	Persons		Cases	Persons		Cases	Persons		Cases/ Persons	
1977-78 FY*	17,485	53,015	2,723,504	16,802	52,204	37,089	2,665,122	58	120	13,868	18	73	2,972	310	321	29,649	297	11,893
1978-79 FY*	17,696	51,967	2,885,806	16,892	50,977	35,890	2,807,589	63	112	15,517	52	176	8,708	411	424	41,942	276	12,030
1979-80 FY*	18,942	53,871	3,256,756	17,864	52,451	36,492	3,140,865	68	104	14,112	160	452	27,046	548	562	60,397	302	14,330
1980-81 FY:																		
JULY	20,072	56,299	3,750,863	18,769	54,367	37,529	3,583,091	59	87	13,899	299	883	59,517	648	665	73,031	297	19,305
AUGUST	20,305	56,870	3,791,262	18,973	54,911	37,836	3,619,850	70	98	15,196	312	895	60,858	661	677	76,383	289	18,780
SEPTEMBER	20,585	57,643	4,799,420	19,208	55,642	38,362	4,607,860	73	101	19,523	327	906	73,071	681	700	79,836	294	19,110
OCTOBER	20,706	57,916	3,854,207	19,361	55,959	38,541	3,682,150	62	85	13,993	320	891	61,907	666	684	76,652	297	19,305
	Percentage Change This Month From:																	
Prior Month	+0.6	+0.5	-19.7	+0.8	+0.6	+0.5	-20.1	-15.1	-15.8	-28.3	-2.1	-1.7	-15.3	-2.2	-2.3	-3.8	+1.0	+1.0
Same Month, Prior Year	+11.6	+8.7	+23.4	+10.3	+7.6	+6.1	+21.9	-8.8	-20.6	+0.2	+180.7	+183.8	+235.8	+31.1	+32.6	+39.2	-1.0	+43.0
	Average Monthly Payment:																	
	Per Case	Per Person		Per Case	Per Person			Per Case	Per Person		Per Case	Per Person		Per Case	Per Person		Per Recipient	
1977-78 FY	$155.76	$51.37		$158.62	$51.05			$239.10	$115.09		$169.02	$40.57		$ 95.46	$ 92.46		$40.00	
1978-79 FY	163.07	55.53		166.20	55.08			246.63	138.75		167.73	49.50		101.99	96.84		43.35	
1979-80 FY	171.93	60.45		175.83	59.88			207.53	135.48		168.60	59.79		110.15	107.48		47.51	
1980-81 FY:																		
JULY	186.87	66.62		190.90	65.91			235.58	159.76		199.05	67.40		115.82	112.86		65.00	
AUGUST	186.71	66.66		190.79	65.92			216.94	154.96		195.06	68.00		115.86	113.12		65.00	
SEPTEMBER	233.17	83.26		239.89	82.81			267.44	193.30		223.46	80.65		117.26	114.06		65.00	
OCTOBER	186.14	66.55		190.18	65.80			225.69	164.62		193.46	69.48		115.39	112.36		65.00	

a/ Cash grants issued monthly directly to clients. b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes. d/ Less than one-tenth of one percent. * Monthly Average.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

October 1980

MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Maintenance	Other
NUMBER OF PATIENTS:	39,695	2,755	7,443	23,759	22,098	4,205	69	2,586	1,436	2,663	392	3,300
Aged-SSI	5,811	420	1,235	2,748	4,043	136	4	311	153	400	122	496
Blind-SSI	247	18	52	142	145	16	1	30	7	14	3	26
Disabled-SSI	9,126	669	2,001	5,297	6,379	584	16	493	381	852	189	1,014
Aid to Families with Dependent Children and AFDC Foster Care	21,968	1,524	3,669	14,463	9,881	3,373			795	1,327	149	1,666
Institutional Care	2,044	97	398	727	1,495	44	48	1,752	81	34	122	86
CWS Foster Care	490	26	84	377	148	52			18	35	7	19
Categorically Needy-AFDC	9	1	4	5	7				1	1		1
MEDICAL PAYMENTS:	$8,288,808	$2,765,493	$418,118	$1,495,211	$519,748	$250,230	$124,416	$2,342,563	$26,183	$194,726	$43,828	$108,292
Aged-SSI	768,209	172,628	40,595	93,232	109,032	12,981	10,676	283,309	1,261	23,022	3,289	10,284
Blind-SSI	113,631	33,073	4,740	13,485	4,379	847	3,050	50,667	115	2,521	125	629
Disabled-SSI	2,911,671	1,134,170	158,954	450,845	200,797	49,656	29,149	667,601	9,288	108,712	24,654	57,845
Aid to Families with Dependent Children and AFDC Foster Care	2,833,245	1,310,167	200,882	880,022	147,053	181,293			14,591	56,774	12,101	26,362
Institutional Care	1,550,574	49,807	7,634	25,323	56,357	2,198	81,541	1,320,986	644	528	3,174	2,362
CWS Foster Care	109,355	64,485	4,791	32,084	1,974	3,255			288	1,134	305	839
Categorically Needy-AFDC	2,123	1,163	522	220	156				16	35		11
UNITS OF SERVICE:	330,495	12,058	21,347	81,738	61,496	17,389	3,159	79,461	3,011	9,526	35,119	8,189
Aged-SSI	43,101	611	1,875	10,550	13,137	371	236	9,529	295	1,561	3,716	1,420
Blind-SSI	2,627	201	151	594	478	40	61	884	23	83	57	35
Disabled-SSI	106,077	4,960	6,820	25,370	20,758	2,422	593	14,672	989	4,525	22,307	4,001
Aid to Families with Dependent Children and AFDC Foster Care	107,642	5,668	11,619	40,395	21,019	14,281			1,303	3,412	7,030	2,115
Institutional Care	68,269	147	585	3,673	5,786	100	2,269	54,376	166	73	980	114
CWS Foster Care	2,701	468	259	1,142	300	175			33	72	229	23
Categorically Needy-AFDC	78	3	38	14	18				2	2		1
AVERAGE COST PER PATIENT:	$208.81	$1,003.81	$56.18	$62.93	$23.52	$59.51	$1,803.13	$905.86	$18.23	$73.12	$74.03	$32.76
Aged-SSI	132.20	411.02	32.87	33.93	26.97	95.45	2,669.00	910.96	8.24	57.56	26.80	30.70
Blind-SSI	460.04	1,837.39	91.15	94.96	30.20	52.94	3,050.00	1,688.90	16.43	180.07	41.67	24.46
Disabled-SSI	319.05	1,695.32	79.44	85.11	31.48	85.03	1,821.81	1,394.73	24.38	127.60	130.44	57.05
Aid to Families with Dependent Children and AFDC Foster Care	128.97	859.69	54.75	60.85	14.88	53.75			18.35	44.29	81.21	18.82
Institutional Care	758.60	513.47	19.18	34.83	37.70	49.95	1,698.77	753.99	7.95	15.53	26.02	36.42
CWS Foster Care	223.17	2,480.19	57.04	85.10	13.34	62.60			14.89	32.40	72.14	45.21
Categorically Needy-AFDC	235.89	1,163.00	130.50	44.00	22.29				16.00	35.00		11.00
AVERAGE COST PER UNIT:	$25.08	$229.35	$19.59	$18.29	$8.45	$14.39	$39.38	$29.48	$8.70	$20.44	$1.25	$17.30
AVERAGE NO. UNITS PER PATIENT:	8.3	4.4	2.9	3.4	2.8	4.1	45.8	30.73	2.1	3.6	59.3	1.9

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

October 1980

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN AND AFDC FOSTER CARE b/			INSTITUTIONAL CARE			OAS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
		$	$		$	$		$	$		$	$		$	$
1977-78 FY*	31,796	4,024,162	126.56	12,912	1,813,994	140.49	17,110	1,428,813	83.51	1,454	748,886	514.91	320	32,409	101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,365	111.65
1979-80-FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY:															
JULY	34,878	6,326,012	181.38	14,300	2,756,012	192.73	18,152	2,130,831	117.39	1,929	1,320,527	684.57	497	118,842	236.72
AUGUST	34,389	6,337,921	184.30	14,086	2,732,889	194.01	17,931	2,139,911	119.34	1,914	1,361,476	711.32	456	103,645	226.30
SEPTEMBER	34,570	6,430,110	186.00	13,863	2,875,208	207.40	18,353	2,104,012	114.64	1,936	1,389,129	717.53	418	61,761	147.75
OCTOBER	39,695	8,288,808	208.81	15,184	3,793,511	249.84	21,977	2,835,368	129.02	2,044	1,550,574	758.60	490	109,355	223.17

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
1977-78 FY*	569.39	1,179,488	41.88	138,782	47.46	839,422	18.14	338,007	51.07	116,438	924.93	34,300	610.19	1,228,306	19.06	43,420	43.36	105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,306
1980-81 FY:																		
JULY	939.47	1,940,953	48.05	274,774	58.83	1,172,040	21.71	420,001	62.89	204,944	706.96	65,040	836.92	1,988,517	19.94	27,863	47.33	252,000
AUGUST	1,224.81	1,862,941	51.91	302,830	58.03	1,133,072	22.20	421,556	57.53	156,666	1,145.00	105,340	871.80	2,124,585	18.01	18,707	43.62	212,144
SEPTEMBER	881.13	2,024,828	57.75	269,741	56.86	1,109,174	20.73	364,335	61.35	257,543	1,667.67	60,756	852.93	2,129,770	18.75	21,056	39.41	192,905
OCTOBER	1,003.81	2,765,493	56.18	418,118	62.93	1,495,211	23.52	519,748	59.51	250,230	1,803.13	124,416	905.86	2,342,563	18.23	26,183	52.66	340,640

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes AFDC Categorically Needy. * Monthly average.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

October 1980

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

YEAR/MONTH	CERTIFICATION: Number of Cases Certified/Recertified a/			PARTICIPATION: NUMBER OF RECIPIENTS b/						Dollar Value of Food Stamps Issued			Ratio Of Participation To Certification c/
				Cases			Persons						
	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total Amount	Per Case	Per Person	
										$	$	$	%
1980-81 FY:													
JULY	77,464	19,448	58,016	62,769	14,227	48,542	194,446	44,939	149,507	7,027,909	111.96	36.14	81.0
AUGUST	75,968	20,363	55,605	62,265	14,152	48,113	194,536	45,699	148,837	7,007,614	112.54	36.02	82.0
SEPTEMBER	75,708	18,955	56,753	61,758	14,171	47,587	190,606	44,547	146,059	6,798,516	110.08	35.67	81.6
OCTOBER	77,818	18,418	59,400	62,345	13,753	48,592	189,836	44,677	145,159	6,715,385	107.71	35.37	80.1
PERCENTAGE CHANGE THIS MONTH FROM:													
Prior Month	+2.8	-2.8	+4.7	+1.0	-2.9	+2.1	-0.4	+0.3	-0.6	-1.2	-2.2	-0.8	XXX
Same Month, Prior Year	*	*	*	+21.4	+8.1	+25.8	+17.1	+8.0	+20.2	+17.7	-3.1	+0.5	XXX

a/ Families registered and eligible for participation in the food stamp program. b/ Number actually participating in the food stamp program. c/ Number of families actually participating when compared to the number of families certified. d/Less than one-tenth of one percent. *Complete data not available.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

October 1980

TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

COUNTIES	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total	203,075	16.36	XXX	57,916	4.67	XXX	189,836	15.30	XXX
Bernalillo	50,313	12.92	22	18,850	4.84	12	47,592	12.23	22
Catron	313	11.59	25	54	2.00	30	278	10.30	26
Chaves	8,250	16.08	15	2,036	3.97	20	7,635	14.88	14
Colfax	1,632	12.46	23	625	4.77	13	1,565	11.95	23
Curry	6,458	15.34	17	2,404	5.71	9	5,914	14.05	17
De Baca	306	11.33	26	73	2.70	29	301	11.15	25
Dona Ana	15,357	17.01	13	3,630	4.02	19	14,777	16.36	11
Eddy	4,990	10.37	27	1,515	3.15	25	4,624	9.61	29
Grant	3,048	12.24	24	970	3.90	22	2,805	11.27	24
Guadalupe	1,384	28.83	7	348	7.25	5	1,274	26.54	7
Harding	112	10.18	28	16	1.45	31	113	10.27	27
Hidalgo	1,020	17.59	11	322	5.55	10	905	15.60	13
Lea	5,567	10.05	30	1,952	3.52	24	5,360	9.68	28
Lincoln	1,089	10.08	29	340	3.15	26	999	9.25	30
Los Alamos	29	0.16	32	29	0.16	32	c/		
Luna	3,045	21.34	10	613	4.23	15	2,876	19.83	10
McKinley	20,248	34.26	1	4,472	7.57	4	19,089	32.30	1
Mora	1,523	33.11	4	370	8.04	2	1,293	28.11	5
Otero	5,797	13.39	20	1,217	2.81	28	5,972	13.79	18
Quay	1,623	14.62	19	437	3.94	21	1,473	13.27	20
Rio Arriba	9,565	33.56	3	1,961	6.88	6	9,049	31.75	2
Roosevelt	2,885	17.38	12	877	5.28	11	2,629	15.84	12
Sandoval	8,092	32.37	5	1,509	6.04	8	7,294	29.18	4
San Juan	13,259	16.89	14	3,272	4.17	16	11,632	14.82	15
San Miguel	6,777	29.99	6	2,187	9.68	1	6,001	26.55	6
Santa Fe	10,424	15.42	16	2,565	3.79	23	9,796	14.49	16
Sierra	1,288	14.80	18	359	4.13	17	1,160	13.33	19
Socorro	3,630	33.61	2	843	7.81	3	3,265	30.23	3
Taos	5,230	26.15	8	1,231	6.16	7	4,977	24.89	8
Torrance	1,921	24.01	9	371	4.64	14	1,815	22.69	9
Union	479	9.98	31	142	2.96	27	442	9.21	31
Valencia	7,371	13.05	21	2,326	4.12	18	6,931	12.27	21
W. Valencia d/									

a/ Recipients as a percent of total county/state population (U.S. Bureau of the Census mid-1979 estimates). b/ Unduplicated count. c/ Included in Rio Arriba.
d/ West Valencia is a DHS administrative area--figures for this area included in Valencia County.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

October 1980

AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

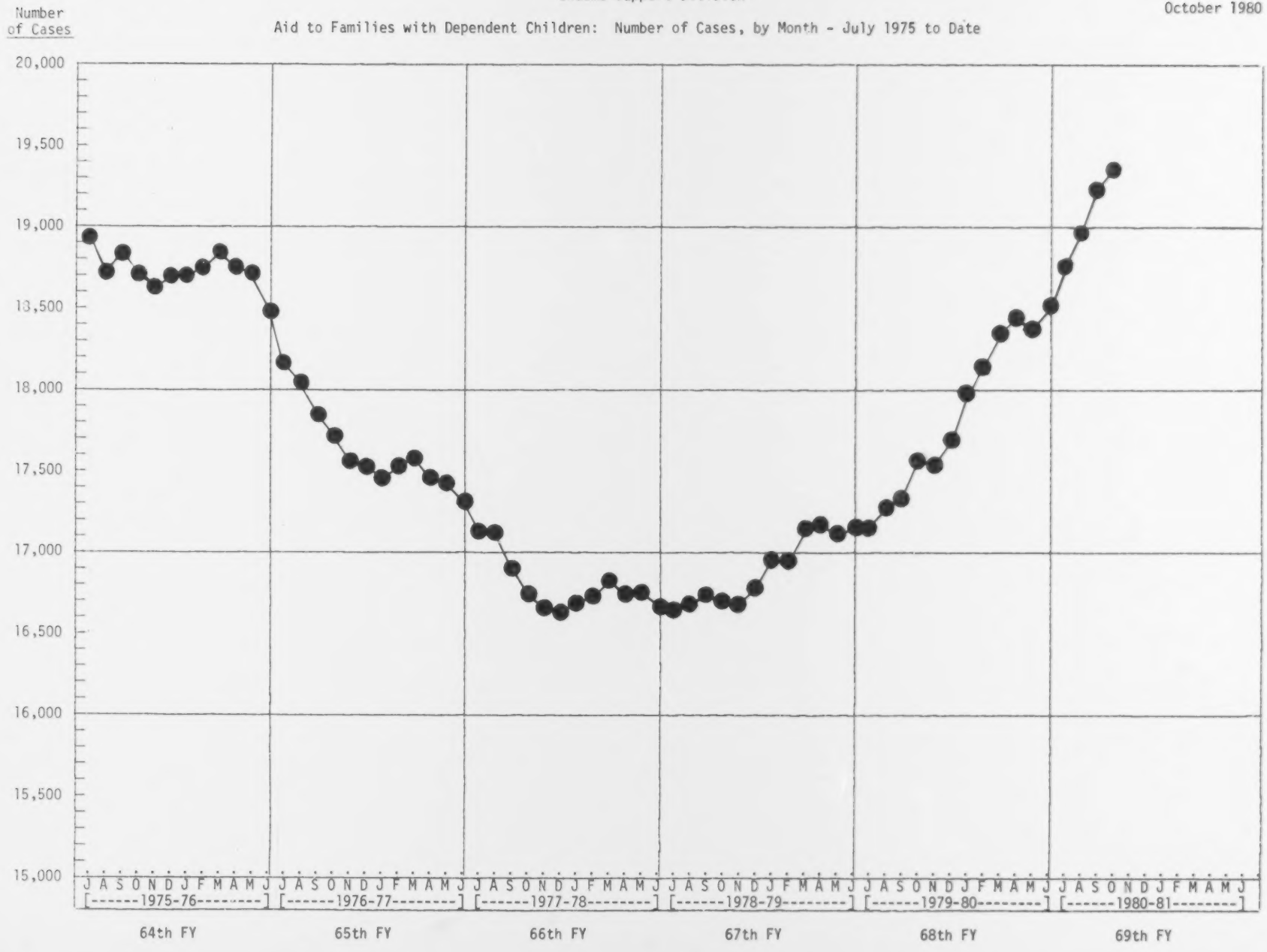
COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	19,361	19,078	55,959	55,220	$3,682,150	$15,492,951	$190.18	$203.02	$65.80	$70.14
Bernalillo	6,348		17,680		1,243,804	5,157,490	195.94		70.35	
Catron	19		54		3,644	15,245	191.79		67.48	
Chaves	689		2,003		136,050	554,277	197.46		67.92	
Colfax	214		616		41,321	166,235	193.09		67.08	
Curry	733		2,302		151,252	641,978	206.35		65.70	
De Baca	24		72		4,881	22,992	203.38		67.79	
Dona Ana	1,131		3,558		227,754	963,989	201.37		64.01	
Eddy	492		1,493		94,899	407,647	192.88		63.56	
Grant	319		935		62,462	261,189	195.81		66.80	
Guadalupe	120		339		20,736	90,004	172.80		61.17	
Harding	6		16		1,029	4,280	171.50		64.31	
Hidalgo	96		315		19,436	77,775	202.46		61.70	
Lea	597		1,932		122,700	515,498	205.53		63.51	
Lincoln	120		329		21,943	93,945	182.86		66.70	
Los Alamos	14		28		2,046	7,336	146.14		73.07	
Luna	205		608		39,158	166,160	191.01		64.40	
McKinley	1,544		4,467		259,293	1,128,400	167.94		58.05	
Mora	123		361		23,220	95,753	188.78		64.32	
Otero	419		1,200		80,780	333,223	192.79		67.32	
Quay	162		430		29,775	119,005	183.80		69.24	
Rio Arriba	676		1,905		122,083	517,406	180.60		64.09	
Roosevelt	264		852		54,677	243,670	207.11		64.17	
Sandoval	509		1,498		86,078	371,931	169.11		57.46	
San Juan	1,134		3,258		192,626	828,175	169.86		59.12	
San Miguel	738		2,058		137,884	583,636	186.83		67.00	
Santa Fe	897		2,467		166,371	704,346	185.47		67.44	
Sierra	106		349		21,259	95,117	200.56		60.91	
Socorro	267		827		51,056	218,106	191.22		61.74	
Taos	441		1,217		79,445	340,315	180.15		65.28	
Torrance	126		365		23,287	94,756	184.82		63.80	
Union	49		133		8,279	35,618	168.96		62.25	
Valencia	439		1,310		87,006	360,409	198.19		66.42	
W. Valencia	340		982		65,916	277,045	193.87		67.12	

a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or more parents.

DEPARTMENT OF HUMAN SERVICES
Income Support Division

October 1980

Aid to Families with Dependent Children: Number of Cases, by Month - July 1975 to Date


Number of Cases
20,000
19,500
19,000
18,500
18,000
17,500
17,000
16,500
16,000
15,500
15,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
[------1975-76--------] [------1976-77--------] [------1977-78--------] [------1978-79--------] [------1979-80--------] [------1980-81--------]
64th FY
65th FY
66th FY
67th FY
68th FY
69th FY

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

October 1980

AFDC-FOSTER CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	62	66	85	93	$13,993	$62,601	$225.69	$237.13	$164.62	$168.74
Bernalillo	2		6		1,039	4,402	519.50		173.17	
Catron										
Chaves	5		5		864	3,497	172.80		172.80	
Colfax	2		3		539	2,279	269.50		179.67	
Curry	10		15		2,514	10,581	251.40		167.60	
De Baca										
Dona Ana	11		15		2,741	11,199	249.18		182.73	
Eddy	10		11		1,727	6,252	172.70		157.00	
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea	1		2		350	1,482	350.00		175.00	
Lincoln										
Los Alamos						479				
Luna										
McKinley										
Mora										
Otero	1		4		689	2,920	689.00		172.25	
Quay										
Rio Arriba	5		7		1,094	5,793	218.80		156.29	
Roosevelt	9		9		1,388	7,409	154.22		154.22	
Sandoval										
San Juan										
San Miguel										
Santa Fe						405				
Sierra						1,599				
Socorro										
Taos										
Torrance	1		1		175	742	175.00		175.00	
Union										
Valencia	2		4		674	2,643	337.00		168.50	
W. Valencia	3		3		199	919	66.33		66.33	

a/ AFDC-Foster Care payments are made to foster parents for care of children.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

October 1980

GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This month	FY to Date
Total	359	360	373	374	$41,199	$167,716	$114.76	$116.47	$110.45	$112.16
Bernalillo	170		174		20,206	77,606	118.86		116.13	
Catron										
Chaves	11		15		1,422	6,002	129.27		94.80	
Colfax	2		2		220	1,014	110.00		110.00	
Curry	8		8		956	4,115	119.50		119.50	
De Baca										
Dona Ana	17		18		1,732	7,229	101.88		96.22	
Eddy	3		4		444	2,321	148.00		111.00	
Grant						439				
Guadalupe	1		1		55	564	55.00		55.00	
Harding										
Hidalgo	3		3		316	1,008	105.33		105.33	
Lea	9		10		1,140	8,297	126.67		114.00	
Lincoln	3		3		358	1,289	119.33		119.33	
Los Alamos	1		1		128	896	128.00		128.00	
Luna	5		5		606	2,350	121.20		121.20	
McKinley	2		2		176	353	94.00		94.00	
Mora	1		1		55	220	55.00		55.00	
Otero	8		8		971	4,015	121.38		121.38	
Quay	5		5		645	2,181	129.00		129.00	
Rio Arriba	11		11		1,096	4,722	99.64		99.64	
Roosevelt	9		9		957	3,643	106.33		106.33	
Sandoval	6		6		445	1,387	74.17		74.17	
San Juan	11		11		1,238	5,138	112.55		112.55	
San Miguel	12		12		1,189	5,398	99.08		99.08	
Santa Fe	26		26		3,256	11,526	125.23		125.23	
Sierra	6		6		624	2,297	104.00		104.00	
Socorro	1		1		46	940	46.00		46.00	
Taos	7		7		839	3,907	119.86		119.86	
Torrance	2		2		188	898	94.00		94.00	
Union	2		2		256	891	128.00		128.00	
Valencia	15		18		1,367	5,273	91.13		75.96	
W. Valencia	2		2		256	1,797	128.00		128.00	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

October 1980

GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

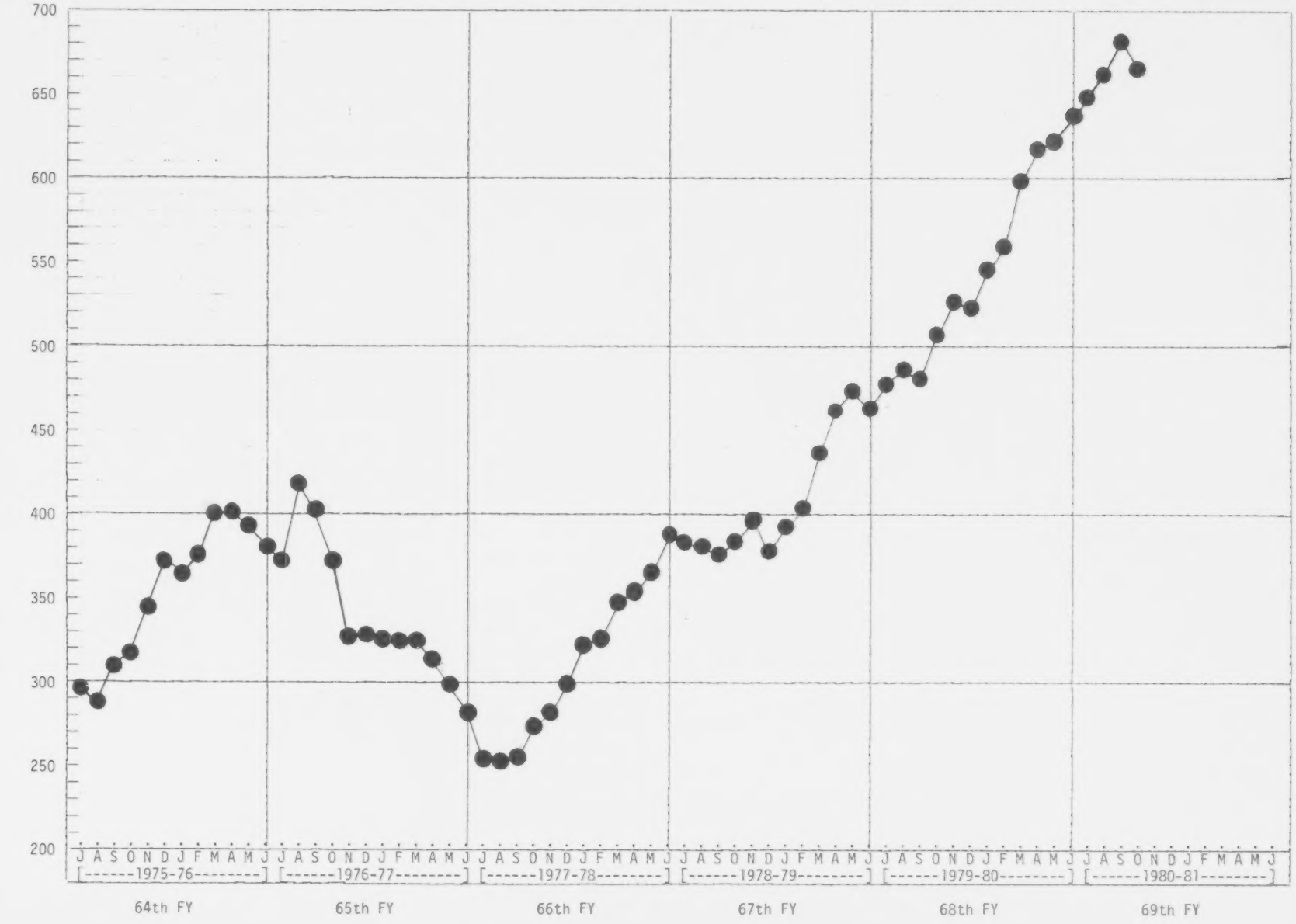
COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	307	304	311	308	$35,653	$140,626	$116.13	$115.65	$114.64	$114.24
Bernalillo	106		107		12,392	49,745	116.91		115.81	
Catron										
Chaves	13		13		1,483	6,269	114.08		114.08	
Colfax	4		4		450	1,148	112.50		112.50	
Curry	18		18		2,088	8,735	116.00		116.00	
De Baca	1		1		97	291	97.00		97.00	
Dona Ana	13		13		1,546	5,1[illegible]5	118.92		118.92	
Eddy	4		4		452	1,698	113.00		113.00	
Grant	7		7		674	2,674	96.29		96.29	
Guadalupe	2		2		183	677	91.50		91.50	
Harding										
Hidalgo	4		4		337	1,450	84.25		84.25	
Lea	8		8		982	3,624	122.75		122.75	
Lincoln	5		5		564	1,795	112.80		112.80	
Los Alamos										
Luna						559				
McKinley	3		3		389	1,556	129.67		129.67	
Mora	4		4		522	2,216	130.50		130.50	
Otero	5		5		551	1,800	110.20		110.20	
Quay	2		2		225	1,028	112.50		112.50	
Rio Arriba	17		17		1,891	7,448	111.24		111.24	
Roosevelt	7		7		767	2,874	109.57		109.57	
Sandoval	4		4		426	1,418	106.50		106.50	
San Juan	3		3		353	1,412	117.67		117.67	
San Miguel	13		13		1,537	7,184	118.23		118.23	
Santa Fe	33		36		4,204	15,331	127.39		116.76	
Sierra	4		4		449	1,627	112.25		112.25	
Socorro	9		9		986	4,648	109.56		109.56	
Taos	7		7		931	3,903	133.00		133.00	
Torrance	3		3		286	1,047	95.33		95.33	
Union	1		1		97	388	97.00		97.00	
Valencia	6		6		699	2,410	116.50		116.50	
W. Valencia	1		1		92	496	92.00		92.00	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

DEPARTMENT OF HUMAN SERVICES
Income Support Division

October 1980

General Assistance: Number of Cases, by Month - July 1975 to Date


Number of Cases
700
650
600
550
500
450
400
350
300
250
200
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
[------1975-76--------] [------1976-77--------] [------1977-78--------] [------1978-79--------] [------1979-80--------] [------1980-81--------]
64th FY
65th FY
66th FY
67th FY
68th FY
69th FY

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

October 1980

STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	297	294	$19,305	$76,505	$65.00	$65.00
Bernalillo	75		4,875	20,020	65.00	
Catron						
Chaves						
Colfax						
Curry	3		195	715	65.00	
De Baca						
Dona Ana	23		1,495	5,980	65.00	
Eddy	3		195	390	65.00	
Grant	28		1,820	7,215	65.00	
Guadalupe	6		390	1,560	65.00	
Harding						
Hidalgo						
Lea						
Lincoln	3		195	390	65.00	
Los Alamos						
Luna						
McKinley						
Mora	4		260	1,040	65.00	
Otero						
Quay						
Rio Arriba	21		1,365	5,395	65.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	104		6,760	26,780	65.00	
Santa Fe	21		1,365	5,525	65.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	6		390	1,495	65.00	
Valencia						
W. Valencia						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

October 1980

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	320	314	891	894	$61,907	$255,353	$193.46	$202.96	$69.48	$71.43
Bernalillo	283		808		55,922	227,448	197.60		69.21	
Catron										
Chaves										
Colfax										
Curry	31		58		5,033	23,859	162.35		86.78	
De Baca										
Dona Ana	1		3		147	147	147.00		49.00	
Eddy										
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos										
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval	1		1		123	369	123.00		123.00	
San Juan										
San Miguel										
Santa Fe	2		15		325	1,195	162.50		21.67	
Sierra										
Socorro	2		6		357	1,961	178.50		59.50	
Taos						374				
Torrance										
Union										
Valencia										
W. Valencia										

a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin. (Effective 10-1-80 the Indochinese Refugee Assistance Program is included in an expanded Refugee Resettlement Program.)

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

October 1980

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS a/

COUNTIES	Received by Local Offices					Disposed Of b/					Pending, End of month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	2,144	1,781	301	16	46	1,999	1,718	235	11	35	1,874	1,357	472	15	30
Bernalillo	789	614	135	2	38	704	569	102	3	30	594	393	177		24
Catron	2	2				2	2				3	2	1		
Chaves	81	67	14			103	89	14			65	47	18		
Colfax	17	14	3			24	20	4			11	8	3		
Curry	65	54	6		5	71	59	8		4	47	30	14		3
De Baca	3	3				1	1				2	2			
Dona Ana	99	83	11	4	1	83	75	7		1	143	117	26	4	
Eddy	56	48	6	1	1	49	44	3	2		78	59	17	1	1
Grant	31	26	3	2		31	27	3	1		35	28	4	3	
Guadalupe	15	10	5			14	11	3			14	8	6		
Harding	1	1									3	2	1		
Hidalgo	12	10	2			15	13	2			8	7	1		
Lea	88	73	15			91	76	15			74	53	21		
Lincoln	12	8	4			11	8	3			15	4	6	5	
Los Alamos	1	1				2	2				1		1		
Luna	34	27	7			33	31	2			35	20	15		
McKinley	187	184	3			108	106	2			180	175	5		
Mora	13	10	3			10	10				11	8	3		
Otero	55	47	8			57	53	4			53	42	11		
Quay	18	17	1			25	23	2			18	12	6		
Rio Arriba	45	38	6	1		49	40	8	1		49	31	18		
Roosevelt	23	19	4			29	23	6			14	9	5		
Sandoval	35	35				51	47	4			26	23	3		
San Juan	106	102	4			112	107	5			117	108	9		
San Miguel	57	44	8	5		52	47	2	3		46	24	20	2	
Santa Fe	117	92	23	1	1	114	96	17	1		85	45	38		2
Sierra	15	12	3			14	12	2			8	6	2		
Socorro	29	23	6			17	16	1			32	22	10		
Taos	26	23	3			30	27	3			15	8	7		
Torrance	16	12	4			14	14				18	12	6		
Union	4	4				3	3				1	1			
Valencia	48	38	10			48	37	11			34	22	12		
W. Valencia	44	40	4			32	30	2			33	29	4		

a/ Excludes AFDC-Foster Care. b/ Approved, denied, or withdrawn.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

October 1980

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING a/

COUNTIES	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	1,357	1,208	149	472	301	171	15	9	6	30	28	2
Bernalillo	393	363	30	177	110	67				24	22	2
Catron	2	2		1		1						
Chaves	47	42	5	18	11	7						
Colfax	8	6	2	3	2	1						
Curry	30	28	2	14	6	8				3	3	
De Baca	2	2										
Dona Ana	117	90	27	28	16	12	4	4				
Eddy	59	51	8	17	8	9	1	1		1	1	
Grant	28	22	6	4	3	1	3	2	1			
Guadalupe	8	8		6	6							
Harding	2	1	1	1		1						
Hidalgo	7	7		1	1							
Lea	53	36	17	21	12	9						
Lincoln	4	4		6	6		5		5			
Los Alamos				1		1						
Luna	20	20		15	11	4						
McKinley	175	159	16	5	2	3						
Mora	8	5	3	3	3							
Otero	42	36	6	11	9	2						
Quay	12	9	3	6	2	4						
Rio Arriba	31	25	6	18	8	10						
Roosevelt	9	9		5	3	2						
Sandoval	23	23		3	1	2						
San Juan	108	103	5	9	6	3						
San Miguel	24	21	3	20	10	10	2	2				
Santa Fe	45	42	3	38	33	5				2	2	
Sierra	6	5	1	2	2							
Socorro	22	21	1	10	6	4						
Taos	8	8		7	7							
Torrance	12	11	1	6	5	1						
Union	1	1										
Valencia	22	20	2	12	9	3						
W. Valencia	29	28	1	4	3	1						

a/ Excludes AFDC-Foster Care.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

October 1980

FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY a/

COUNTIES	Additions					Closures					Continued Open End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	1,135	1,021	76	10	28	1,063	924	103	3	33	20,163	18,942	615	297	309
Bernalillo	364	312	26	2	24	357	294	38	1	24	6,812	6,201	259	75	277
Catron	2	2				1	1				18	18			
Chaves	49	47	2			33	29	4			697	673	24		
Colfax	13	11	2			9	8	1			214	208	6		
Curry	41	36	2		3	57	43	5		9	765	712	24	3	26
De Baca	1	1				1	1				27	26	1		
Dona Ana	51	47	3		1	49	47	2			1,176	1,124	30	23	1
Eddy	34	31	1	2		25	24	1			495	485	7	3	
Grant	16	13	2	1		22	21	1			343	308	7	28	
Guadalupe	8	6	2			12	11	1			125	116	3	6	
Harding											6	6			
Hidalgo	9	9				8	5	3			95	91	4		
Lea	49	46	3			42	36	6			591	577	14		
Lincoln	6	6				11	10	1			125	115	7	3	
Los Alamos	2	2				3	3				13	12	1		
Luna	21	21				22	20	2			203	199	4		
McKinley	62	61	1			42	42				1,530	1,525	5		
Mora	8	8				8	8				130	121	5	4	
Otero	41	39	2			29	25	4			422	411	11		
Quay	14	13	1			11	9	2			162	157	5		
Rio Arriba	32	26	5	1		25	21	3	1		713	665	27	21	
Roosevelt	20	17	3			22	21	1			273	258	15		
Sandoval	33	31	2			32	32				511	500	10		1
San Juan	54	53	1			47	45	2			1,127	1,113	14		
San Miguel	39	36		3		38	32	5	1		854	726	24	104	
Santa Fe	72	60	11	1		61	50	11			949	877	49	21	2
Sierra	9	8	1			10	8	2			113	104	9		
Socorro	9	9				18	14	4			270	261	7		2
Taos	25	23	2			20	20				446	432	14		
Torrance	11	11				4	3	1			127	123	4		
Union	2	2				3	3				58	49	3	6	
Valencia	25	21	4			19	17	2			443	424	19		
W. Valencia	13	13				22	21	1			528	525	3		

a/ Excludes AFDC-Foster Care. b/ Approved, denied, or withdrawn.

STATE OF NEW MEXICO
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INCOME SUPPORT DIVISION

October 1980

NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

	Periodic Reviews Completed								Periodic Reviews Overdue From Prior Months							
COUNTIES	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement
Total	2,969	2,752	64	1	2	106	5	39	424	370	20	2	2	23	1	0
Bernalillo	1,032	962	29		2	15	2	22	150	128	9		1	5	1	0
Catron	3	3														
Chaves	131	121	3			7			8	8						
Colfax	38	34	1			3			5	4				1		
Curry	119	94	2			6		17	3	1				2		
De Baca	2					2										
Dona Ana	144	140	2			2			22	20	2					
Eddy	84	75	1			8			7	7						
Grant	51	40	1			9	1		10	8	1			1		
Guadalupe	15	15							3	3						
Harding																
Hidalgo	20	16	1			3										
Lea	78	72	1	1		4			14	13				1		
Lincoln	27	24				3			11	8				3		
Los Alamos	2	2														
Luna	37	34				3			6	5		1				
McKinley	239	235				4			47	42	1	1	1	2		
Mora	22	22							1	1						
Otero	55	50	1			4			1					1		
Quay	12	9				3			31	28	2			1		
Rio Arriba	85	80	4				1		15	15						
Roosevelt	33	29				4			2	2						
Sandoval	85	84	1						2	2						
San Juan	171	164	2			5			52	49				3		
San Miguel	114	96	5			13			3	2	1					
Santa Fe	116	107	5			3	1		13	10	1			2		
Sierra	13	12	1													
Socorro	39	37	2													
Taos	60	60							2	1	1					
Torrance	15	14	1						2	2						
Union	7	7							1					1		
Valencia	64	63	1						3	2	1					
W. Valencia	56	51				5			10	9	1					

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

October 1980

SUPPLEMENTAL SECURITY INCOME (SSI):
NUMBER OF RECIPIENTS AND MEDICAL ASSISTANCE ELIGIBLES a/, BY COUNTY AND PROGRAM.

COUNTIES	Total SSI	Aged	Blind	Disabled
	Cases/Persons	Cases/Persons	Cases/Persons	Cases/Persons
Total	24,791	10,170	446	14,175
Bernalillo	5,217	1,623	112	3,482
Catron	51	29		22
Chaves	1,074	410	12	652
Colfax	237	112	6	119
Curry	605	233	9	363
De Baca	90	52		38
Dona Ana	1,712	757	17	938
Eddy	849	401	6	442
Grant	457	196	11	250
Guadalupe	246	97	6	143
Harding	23	13		10
Hidalgo	110	49	1	60
Lea	677	258	4	415
Lincoln	250	93	1	156
Los Alamos	30	13		17
Luna	360	184	2	174
McKinley	1,697	954	38	705
Mora	307	169	2	136
Otero	500	152	34	314
Quay	259	107	3	149
Rio Arriba	1,482	675	17	790
Roosevelt	310	126	2	182
Sandoval	727	382	19	326
San Juan	1,431	623	33	775
San Miguel	1,439	552	19	868
Santa Fe	1,303	456	14	833
Sierra	311	163	2	146
Socorro	451	208	18	225
Taos	967	490	11	466
Torrance	262	106	7	149
Union	139	64		75
Valencia	1,218	423	40	755
W. Valencia b/				

a/ Recipients under Supplemental Security Income receive monthly cash grants directly from the federal government; they are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State. b/ West Valencia is a DHS administrative area - figures for this area included in those for Valencia.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
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October 1980

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM--NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	36	7	17	59	6	4	45
Aged	12	1	3	22	1	1	19
Blind	1			1			1
Disabled	23	6	14	36	5	3	25

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)											
Aged)			D A T A N O T A V A I L A B L E								
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	$10,170	$(310)	$851	$1,426	$747	$485			$65	$1,214	$5,092
Aged	2,021	180	450	69	379					456	485
Blind	192			60	73						59
Disabled	7,957	(490)	401	1,297	295	485			65	756	3,148

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.
* Data from ISD monthly expenditure report summary.

STATE OF NEW MEXICO
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October 1980

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM--NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	124	76	55	214	75	55	1,941
Aged	108	71	46	192	70	51	1,665
Blind							4
Disabled	16	5	9	22	5	4	272

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,044	97	398	727	1,495	44	48	1,752	81	416
Aged	1,750	82	359	590	1,309	32	38	1,509	74	199
Blind	5			2	2			5		
Disabled	289	15	39	135	184	12	10	238	7	19
MEDICAL PAYMENTS:										
Total	$1,550,574	$49,807	$7,634	$25,323	$56,357	$2,198	$81,541	$1,320,986	$644	$6,084
Aged	1,213,147	22,395	6,945	17,380	49,649	2,045	63,185	1,045,348	558	5,642
Blind	7,627			98	86			7,443		
Disabled	329,800	27,412	689	7,845	6,622	153	18,356	268,195	86	442

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care--administered under Title XIX (Medicaid).

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STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

October 1980

FOOD STAMP PROGRAM:
SUMMARY OF CASES CERTIFIED, CASES APPROVED, CASES CLOSED, AND CASES CONTINUED END OF MONTH, BY COUNTY AND RECIPIENT STATUS

	Number of Cases Certified/Recertified			Number of Cases Approved			Number of Cases Closed/Expired			Number of Cases Continued End of Month		
COUNTIES	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance
Total	77,818	18,418	59,400	14,841	3,054	11,787	7,322	1,298	6,024	64,003	17,203	46,800
Bernalillo	22,963	5,853	17,110	5,395	1,068	4,327	1,355	208	1,147	18,760	4,713	14,073
Catron	147	10	137	26	1	25	20	1	19	118	6	110
Chaves	2,792	499	2,293	653	87	566	105	19	86	2,381	411	1,970
Colfax	595	178	417	92	21	71	90	28	62	503	152	351
Curry	2,544	784	1,760	455	130	325	356	103	253	2,132	654	1,478
De Baca	154	25	129	24	4	20	1	1		132	22	110
Dona Ana	5,067	1,107	3,960	214	42	172	26	11	15	3,588	2,849	739
Eddy	1,824	484	1,340	256	71	185	90	16	74	1,612	431	1,181
Grant	1,656	323	1,333	236	36	200	635	19	616	1,010	293	717
Guadalupe	549	98	451	83	19	64	29	12	17	489	77	412
Harding	50	8	42	3	1	2	9	1	8	44	6	38
Hidalgo	362	109	253	59	14	45	36	4	32	303	92	211
Lea	2,287	965	1,322	358	142	216	203	47	156	1,925	639	1,066
Lincoln	411	90	321	68	13	55	13	1	12	370	81	289
Los Alamos c/												
Luna	1,249	240	1,009	247	45	202	128	14	114	993	202	791
McKinley	5,282	1,358	3,924	988	261	727	225	8	217	4,803	1,170	3,633
Mora	567	50	517	105	9	96	100	9	91	467	45	422
Otero	2,020	300	1,720	404	50	354	87	6	81	1,722	256	1,466
Quay	644	164	480	91	10	81	111	12	99	566	102	464
Rio Arriba	3,591	578	3,013	739	95	644	376	90	286	3,103	487	2,616
Roosevelt	1,118	327	791	238	60	178	88	49	39	946	257	689
Sandoval	2,505	292	2,213	409	53	356	504	70	434	2,078	226	1,852
San Juan	3,837	1,111	2,726	647	203	444	671	187	484	3,076	882	2,194
San Miguel	2,708	809	1,899	513	147	366	548	132	416	2,199	660	1,539
Santa Fe	4,631	737	3,894	974	137	837	351	27	324	3,941	613	3,328
Sierra	619	140	479	90	24	66	76	24	52	524	107	417
Socorro	1,298	284	1,014	257	48	209	280	52	228	1,016	241	775
Taos	2,678	552	2,126	528	109	419	377	30	347	2,133	454	1,679
Torrance	722	102	620	115	19	96	97	16	81	611	85	526
Union	183	41	142	31	9	22	17	1	16	159	37	122
Valencia	1,494	487	1,007	299	76	223	188	74	114	1,290	442	848
W. Valencia	1,271	313	958	244	50	194	130	26	104	989	209	720

a/Families registered and eligible for participation in the food stamp program. b/Financial Assistance (FA) cases are those also receiving a cash grant under a this program.
c/Figures for Los Alamos (if any) are included in those for Rio Arriba.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

October 1980

FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS BY STATUS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

COUNTIES	Number of Recipients, by Status a/						Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	Cases			Persons					Current Month	
	Total	Financial Assistance b/	Non Financial Assistance	Total	Financial Assistance b/	Non Financial Assistance	Current Month	Fiscal Yr. to Date	Per Case	Per Person
Total	62,345	13,753	48,592	189,836	44,677	145,159	$6,715,385	$27,549,424	$107.71	$35.37
Bernalillo	17,290	5,110	12,180	47,592	16,129	31,463	1,821,230	7,304,228	105.33	38.27
Catron	105	7	98	278	19	259	10,539	44,316	100.37	37.91
Chaves	2,613	454	2,159	7,635	1,421	6,214	252,726	1,049,781	96.72	33.10
Colfax	513	161	352	1,565	558	1,007	48,253	205,862	94.06	30.83
Curry	1,988	588	1,400	5,914	1,860	4,054	211,301	855,693	106.29	35.73
De Baca	123	22	101	301	68	233	9,367	41,201	76.15	31.12
Dona Ana	4,359	901	3,458	14,777	3,050	11,727	503,043	2,082,713	115.40	34.04
Eddy	1,551	357	1,194	4,624	1,149	3,475	162,489	637,338	104.76	35.14
Grant	974	228	746	2,805	727	2,078	103,278	372,340	106.03	36.82
Guadalupe	460	77	383	1,274	238	1,036	40,642	171,719	88.35	31.90
Harding	42	6	36	113	17	96	3,713	17,435	88.40	32.86
Hidalgo	283	64	219	905	207	698	32,085	127,520	113.37	35.45
Lea	1,721	514	1,207	5,360	1,745	3,615	194,722	794,445	113.14	36.33
Lincoln	388	84	304	999	250	749	34,037	136,635	87.72	34.07
Los Alamos c/										
Luna	908	113	795	2,876	394	2,482	96,073	405,855	105.81	33.41
McKinley	4,798	874	3,924	19,089	3,313	15,776	654,494	2,807,706	136.41	34.29
Mora	455	44	411	1,293	140	1,153	40,640	192,099	89.32	31.43
Otero	1,702	263	1,439	5,972	1,392	4,580	172,819	662,740	101.54	28.94
Quay	532	99	433	1,473	287	1,186	51,053	193,705	95.96	34.66
Rio Arriba	3,166	484	2,682	9,049	1,445	7,604	314,815	1,100,519	99.44	34.79
Roosevelt	968	177	791	2,629	621	2,008	95,946	374,416	99.12	36.50
Sandoval	1,921	229	1,692	7,294	711	6,583	253,153	1,079,968	131.78	34.71
San Juan	3,150	519	2,631	11,632	1,645	9,987	399,668	1,714,835	126.86	34.36
San Miguel	2,199	473	1,726	6,001	1,411	4,590	200,548	853,066	91.20	33.42
Santa Fe	3,706	633	3,073	9,796	1,937	7,859	353,490	1,433,533	95.38	36.09
Sierra	477	76	401	1,160	231	929	37,187	155,263	77.96	32.06
Socorro	1,083	154	929	3,265	478	2,787	119,585	502,770	110.42	36.63
Taos	1,895	337	1,558	4,977	978	3,999	173,513	723,062	91.56	34.86
Torrance	588	88	500	1,815	265	1,550	61,865	245,572	105.21	34.09
Union	163	36	127	442	105	337	14,619	63,969	89.69	33.07
Valencia	1,248	324	924	3,711	1,025	2,686	129,314	528,292	103.62	34.85
W. Valencia	976	257	719	3,220	861	2,359	119,178	468,802	122.11	37.01

a/Number actually participating in the program - these figures will normally be lower than certification totals. b/"FA" recipients are those also receiving cash grants under a DHS FA program. c/Figures for Los Alamos (if any) included in those for Rio Arriba.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

WORK INCENTIVE PROGRAM (WIN) a/

October 1980

CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

PROJECT AREA/ COUNTY / ACTIVITY	BERNALILLO COUNTY				CHAVES AREA				DONA ANA AREA					SANTA FE AREA					STATE TOTAL	
	TOTAL	NORTH BERN.	SE BERN.	SW BERN.	TOTAL	CHAVES	EDDY	LEA	TOTAL	DONA ANA	GRANT	LUNA	OTERO	TOTAL	RIO ARRIBA	SAN MIGUEL	SANTA FE	TAOS	This Month	FY to date
CASE REVIEWS																				
a. Initial	265	138	67	60	119	47	33	39	114	54	11	17	32	109	27	28	43	11	)	
b. Supplement	22	6	1	15	9	7		2	7	1		6		9	1	3	5		) 2,193	8,338
c. Redetermination	794	314	273	207	226	119	56	51	223	133	32	28	30	296	93	70	87	46	)	
EXEMPTIONS Initial	633	322	152	159	314	122	84	108	298	149	32	44	73	264	69	75	89	31	1,509	5,703
REFERRALS FOR REGISTRATION	125	69	45	11	68	27	27	14	33	15	5	8	5	52	17	7	15	13	270	1,179
a. Mandatory	85	45	32	8	52	22	18	12	21	11	1	6	3	44	9	7	15	13	202	868
b. Voluntary	40	24	13	3	16	5	9	2	12	4	4	2	2	8	8				70	333
REFERRALS OVER-DUE END OF MONTH	21	12	9		5		1	4	1				1	3	3				30	130
REGISTRATIONS	154	82	48	24	49	20	15	14	45	15	5	12	13	52	14	13	15	10	308	1,143
a. Mandatory	109	56	35	18	35	16	8	11	27	11	1	7	8	44	10	12	15	7	215	838
b. Voluntary	45	26	13	6	14	4	7	3	18	4	4	5	5	8	4	1		3	83	305
REFUSALS TO REGISTER	0				0				0					0					0	3

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children -- chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

PROJECT AREA/COUNTY	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	40	$5,980	61	$6,229	201	$31,145	231	$21,735
BERNALILLO COUNTY	8	$1,405	32	$3,197	39	$5,710	99	$7,893
N. Bernalillo	3	618	20	2,082	14	2,330	61	4,861
SE Bernalillo	4	609	7	550	20	2,582	21	1,490
SW Bernalillo	1	178	5	565	5	798	17	1,542
CHAVES AREA	14	$2,102	11	$1,518	51	$7,877	35	$4,631
Chaves County	3	546			13	2,074	2	84
Eddy County	5	544	7	960	12	2,079	14	2,108
Lea County	6	1,012	4	558	26	3,724	19	2,439
DONA ANA AREA	13	$1,844	8	$951	50	$8,452	33	$4,010
Dona Ana County	2	97	3	380	8	1,106	13	1,371
Grant County	6	810	2	388	15	2,313	9	1,297
Luna County	1	141	1	65	15	2,746	6	969
Otero County	4	796	2	118	12	2,287	5	373
SANTA FE AREA	5	$629	10	$563	61	$9,106	64	$5,201
Rio Arriba County			4	198	4	378	21	1,303
San Miguel County	1	129	2	74	8	1,296	9	550
Santa Fe County	2	282	3	220	31	4,625	21	2,019
Taos County	2	218	1	71	18	2,807	13	1,329

a/ Amounts shown represent grant savings to the ISD.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

October 1980

COMPREHENSIVE EMPLOYMENT TRAINING ACT/PUBLIC SERVICE EMPLOYMENT (CETA/PSE) PROGRAM
AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO CETA PLACEMENTS IN WIN AND NON-WIN COUNTIES a/

COUNTIES	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	3	$671	0	$0	16	$3,182	1	$61
WIN COUNTIES: a/	0	$0	0	$0	1	$220	0	$0
North Bernalillo	-	-	-	-	-	-	-	-
S.E. Bernalillo	-	-	-	-	1	220	-	-
S.W. Bernalillo	-	-	-	-	-	-	-	-
Chaves	-	-	-	-	-	-	-	-
Eddy	-	-	-	-	-	-	-	-
Lea	-	-	-	-	-	-	-	-
Dona Ana	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	-	-
Luna	-	-	-	-	-	-	-	-
Otero	-	-	-	-	-	-	-	-
Rio Arriba	-	-	-	-	-	-	-	-
San Miguel	-	-	-	-	-	-	-	-
Santa Fe	-	-	-	-	-	-	-	-
Taos	-	-	-	-	-	-	-	-
NON-WIN COUNTIES:	3	$671	0	$0	15	$2,962	1	$61
Catron	-	-	-	-	-	-	-	-
Colfax	-	-	-	-	-	-	-	-
Curry	-	-	-	-	3	521	-	-
DeBaca	-	-	-	-	-	-	-	-
Guadalupe	-	-	-	-	-	-	-	-
Harding	-	-	-	-	-	-	-	-
Hidalgo	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-
McKinley	-	-	-	-	3	551	-	-
Mora	-	-	-	-	-	-	-	-
Quay	-	-	-	-	-	-	-	-
Roosevelt	-	-	-	-	-	-	-	-
Sandoval	1	184	-	-	1	184	-	-
San Juan	-	-	-	-	-	-	-	-
Sierra	1	220	-	-	1	220	1	61
Socorro	-	-	-	-	-	-	-	-
Torrance	-	-	-	-	2	349	-	-
Union	-	-	-	-	-	-	-	-
E. Valencia	-	-	-	-	-	-	-	-
W. Valencia	1	267	-	-	5	1,137	-	-

a/ Savings due to CETA placements in WIN Counties are also included on page 24 as part of WIN Savings.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

October 1980

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS			ACTION INITIATED					SUCCESSFUL ACTIONS							
	Number of Cases			Number of Cases					Number of Cases In which:							
	OPENED	CLOSED	CONTINUED OPEN END OF MONTH	REFERRED TO OTHER STATES	FILED IN DISTRICT COURT		ATTEMPTS TO LOCATE ABSENT PARENTS		ABSENT PARENTS LOCATED		PATERNITY ESTABLISHED		SUPPORT OBLIGATION ESTABLISHED		ENFORCEMENT ACTIONS RECEIVED	
	Current Month	Current Month			Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date
STATE TOTAL	1,151	237	62,343	129	798	2,842	1,840	7,022	840	3,296	86	265	326	1,216	200	833
AFDC:	1,065	223	60,107	115	706	2,580	1,725	6,620	803	3,120	84	257	277	1,060	177	670
Region I-Farmington	132	19	7,459	1	25	127	6	37	2	10	4	27	10	66	3	19
Region II-Las Cruces	115	35	8,648	24	157	502	150	805	90	461	11	31	49	162	34	119
Region III-Albuquerque	516	58	25,446	26	254	814	869	2,978	375	1,303	22	42	79	374	34	170
Region IV-Las Vegas	71	29	4,471	15	71	284	170	580	110	385	10	30	29	126	11	33
Region V-Santa Fe	79	10	5,175	12	40	200	133	607	67	316	14	64	35	108	3	40
Region VI-Roswell	152	72	8,908	37	159	653	397	1,613	159	645	23	63	75	244	40	203
Non-AFDC:	86	14	2,236	14	92	262	115	402	37	176	2	8	51	136	23	63
Region I-Farmington	7		270	3	15	53	1	7	1	3	2	5	8	40	3	16
Region II-Las Cruces	24	3	609	9	30	86	5	75	2	37			11	44	6	15
Region III-Albuquerque	37	5	770		28	66	80	238	21	84			14	37	6	21
Region IV-Las Vegas	3		120	1	3	8	5	13	5	13			2	5	1	4
Region V-Santa Fe	8	6	191		11	37	3	27	3	27	1		10	13	5	6
Region VI-Roswell	7		276	1	5	12	21	42	5	12		2	6	17		1

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED			TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS)			INCENTIVE PAYMENTS AND NON-AFDC FEES		
	Current Support		Arrearages						
	Amount Ordered Per Month	Average Amount Per Judgment Received	Amount Ordered Per Month	Received Current Month	Fiscal Year to Date	Average adjusted Collection Per Month, Fiscal Year to Date	Received Current Month	Fiscal Year to Date	Average Amount Received Per Month, Fiscal Year to Date
STATE TOTAL	$37,135	$113.22	$483,056	$250,058	$902,227	$225,557	$27,939	$103,917	$25,979
AFDC	22,484	114.13	334,702				27,027	97,848	24,462
Non-AFDC	6,511	283.09	46,005				912	6,069	1,517
*Resp. Reciprocal	8,140	75.37	102,349				XXX	XXX	XXX

SEE PAGE 27

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

October 1980

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month		Fiscal Year to Date	
CSEB Collections				
Total Collections	$250,058		$902,227	
Prior Month Collections Distributed	133,972		500,284	
Less: Collections on Responding Reciprocal Cases	-35,403		-125,377	
Less: Distributed Non-AFDC and Post-AFDC Collections	-42,258		-222,318	
Less: Collections Held for Future Distribution	-152,301		-516,368	
Net AFDC Distributable Collections	$154,068		$538,448	
Less: Hold Harmless Payment to Family	0		0	
Collections Retained by State and Federal Governments	$154,068		$538,448	
STATE'S SHARE OF COLLECTIONS (30.97% of Collections Retained)		$47,714		$166,757
CSEB Other Income				
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	$ 912		$6,069	
Incentive Payments)	27,027		97,848	
Total Other Income	$27,939		$103,917	
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Payments)		27,255		99,365
STATE'S SHARE OF ALL RECEIPTS		$74,969		$266,122
CSEB Operating Costs				
Direct Expenditures	$176,955		$520,123	
Indirect Costs (administrative overhead)	35,000		119,614	
Total Operating Costs	$211,955		$639,737	
Other Costs	598		2,391	
Total Cost	$212,553		$642,128	
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)		$53,587		$162,325